
From: David.Gough@civil.bilfinger.co.uk
Sent: 16 November 2009 17:31
To: Michael Paterson
Cc: Dennis Murray; Frank McFadden; Kevin.Russell@civil.bilfinger.co.uk; Martin.Foerder@civil.bilfinger.co.uk; Steven Bell
Subject: OSSA Appendix 1 Section C : Schedule of rates
Attachments: Appendix 1 Section C OSSA Schedule of Rates (Draft).xlsx

Michael

As discussed at the OSSA meetings I understand there is a willingness to rationalise Schedule 4 in so far as it is applicable to the On Street Works and in doing so we have prepared this spreadsheet.

We have not as yet sought to promote any particular rate, merely to bring together similar items. I would propose that a meeting is held between our respective teams to discuss the content of the spreadsheet and propose jointly, where possible, rates to be included in the OSSA Agreement.

I suggest that we set out the principles of what we are striving to achieve and the guidelines by which new rates should be arrived, similar to those we used with Steven to agree the rates for subbase and surfacing etc on Princes Street.

Please let me know when you are available and I can arrange for this exercise to be completed.

(See attached file: Appendix 1 Section C OSSA Schedule of Rates (Draft).xlsx)

Regards,

David Gough
Project Quantity Surveyor

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| Subject:   |
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|FW: Princes Street - Traffic Management
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David,

Following on from the meeting on Wednesday and our chat earlier today please find attached our detailed response to the Traffic Management cost included within the PSSA Application.

There is an acceptance that where a CVI has been raised and tie agree the works to be a change we will value the works recorded. We would note however that out of the 29nr CVI's identified by BSC associated with Traffic Management BSC have raised separate INTC's for 23nr of these with Estimates raised against 13nr. Out of the submitted Estimates 4nr have been agreed and Change Orders issued.

Where no INTC has been raised we have attached our interpretation of the additional cost associated with each CVI where we consider the works to be a change. (summary attached)

We have calculated the over-run period to be 2 weeks, this is based on a construction period of 38 weeks (as per tie's Prelim breakdown sent yesterday, less 4 weeks enabling works (not part of OSSA) against a revised construction period of 36 weeks. Additional time related cost x £5401.

We have calculated the due credit to Princes Street based on the Estimated Demonstrable cost to completion, making due allowance for the above.

Summary - Estimated Final Position

Estimated Final Demonstrable cost	£326k
Deduct	
Works Against CVI / Estimates Raised	(£62k)
Estimated Final cost	£264k
Less CVI (No INTC raised)	(£4k)
Less 2 weeks (Prolongation)	(£11k)
Credit	
£249k	

We do not accept that there is any further change to the works as could (should) have been allowed for within BSC's tender associated with Traffic Management to Princes Street.

Regards
Mike Paterson

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[attachment "Traffic Management CVI Summary.xlsx" deleted by David Gough/Commercial Management/Civil/Bberger]

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