
From: Willie Gallagher
Sent: 15 October 2007 08:59
To: Miriam Thorne; Donna Reid
Subject: FW: Tram Project Board FBCv1 Slides 10 12 07b.ppt
Attachments: Tram Project Board FBCv1 Slides 10 12 07b.ppt

Final version

From: Miriam Thorne
Sent: 14 October 2007 16:55
To: Graeme Bissett; Willie Gallagher; Donna Reid; Elliot Scott; Geoff Gilbert
Subject: RE: Tram Project Board FBCv1 Slides 10 12 07b.ppt

Please find attached proposal for the contingency slide - type of waterfall.
The first slide is to be ignored for the councillors' briefing - meant as context for TBP presentation
Geoff - the £100m "fixed element" are based on the % allocation to the major cost categories - please advise if you have any further concerns.
rgds
Miriam

From: Graeme Bissett [mailto:graeme.bissett@]
Sent: Sat 10/13/2007 10:05 AM
To: Willie Gallagher; Miriam Thorne; Donna Reid; Elliot Scott; Geoff Gilbert
Subject: RE: Tram Project Board FBCv1 Slides 10 12 07b.ppt

Best I could come up with, the question is "how fixed is fixed", and I need some guidance from Geoff to know where the point can be pitched.

The reference to "spend with some risk of variability" means spend where the cost could go up or down, compared to other components where there is very limited or no chance of the costs going up.

Regards
Graeme

Graeme Bissett
m : 

From: Willie Gallagher [mailto:Willie.Gallagher@tie.ltd.uk]
Sent: 12 October 2007 19:36
To: Miriam Thorne; Donna Reid; Elliot Scott
Cc: Graeme Bissett
Subject: RE: Tram Project Board FBCv1 Slides 10 12 07b.ppt

Miriam,

Third slide – 22% of risk with some variability, no one will understand the point you are making which is???

From: Miriam Thorne
Sent: 12 October 2007 18:17
To: Donna Reid; Elliot Scott
Cc: Willie Gallagher; Graeme Bissett
Subject: Tram Project Board FBCv1 Slides 10 12 07b.ppt

Donna - can you please use these slide 2-4 for the briefing presentation instead of the ones i sent earlier - I amended for Graeme's comments.

Elliot - slides 1-4 are for the tie/TPB etc. - am still to complete an endorsment slide.

rgds
Miriam

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