From: Gary.Easton@turntown.co.uk
Sent: 19 November 2012 08:54

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Weatherley; Rob Leech; Colin Smith; Alan Coyle; vicemery@

**Subject:** Todays meeting, Application 62

Attachments: application mark up items v1-16-Nov-12.pdf; prelims OHP template OSWE and

contract price v1-16-Nov-12.pdf

## Dear all

Colin has asked us to circulate the attached papers for discussion at our meeting today. The papers contain:

## 1st document

Sketches which show the items included in Application 62 (OLE bases, Drainage and Road Re-con). The purpose of these sketches is to show what the contract scope of work was, what the new work is and how these items relate to the Certifiers Opinion and work relating to the contract prelims.

(See attached file: application mark up items v1-16-Nov-12.pdf)

## 2nd Document

Page 1: we have completed the template that Colin issued last week following the meeting on the 5th of November based upon our interpretation of the Certifier's Opinion and the templates. The left hand template is our understanding of how BBS have determined their numbers in the OSWE, our assessment is on the right hands side.

Pages 2, 3 and 4: these pages are extracts from the OSWE in the application. We have circled the key numbers relating to the items in question. The add is based upon the total direct cost for the new work and the deduction for the amount in the contract price. Once the mark ups are applied we believe that BB are gaining recovery on the contract prelims at £5,025K which covers some of the scope in the new work and also gaining prelim recovery for the total cost of the new work.

Page 5 is the BBS On Street Contract Price which shows the BB £5,025K for prelims over and above the main prelims in the Off-Street price which contains the Edinburgh Park compound and management team. In all instances we are stating that BBS keep this prelims amount therefore they are never disadvantaged by losing contract prelims.

Page 6 is a an overview of the original tendered sub-contract prices which shows a gap between £16.15M and the final price of £18.35M. The reason for

including this is to understand how CEC benefitted from the sub-contractor negotiations and agree that BBS were not disadvantaged either in the formation of the final contract price

(See attached file: prelims OHP template OSWE and contract price v1-16-Nov-12.pdf)

Regards

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