

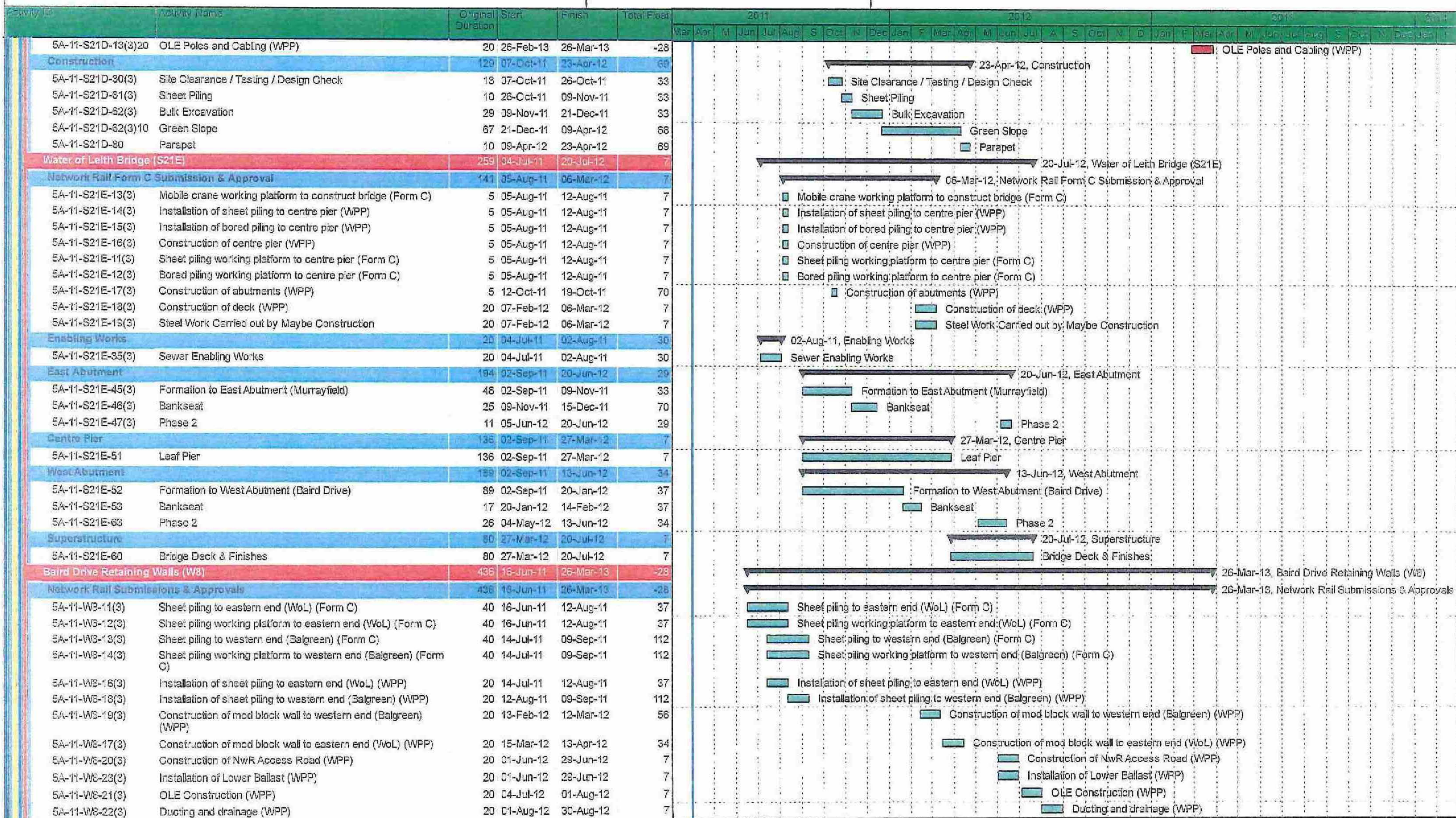
Programme following Mediation

on 8 - 12 March 2011 (110331)

EDINBURGH TRAM NETWORK



31-Mar-11 16:40



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

- Remaining Level of Effort
- Critical Remaining Work
- Actual Work
- Milestone
- Remaining Work
- Summary

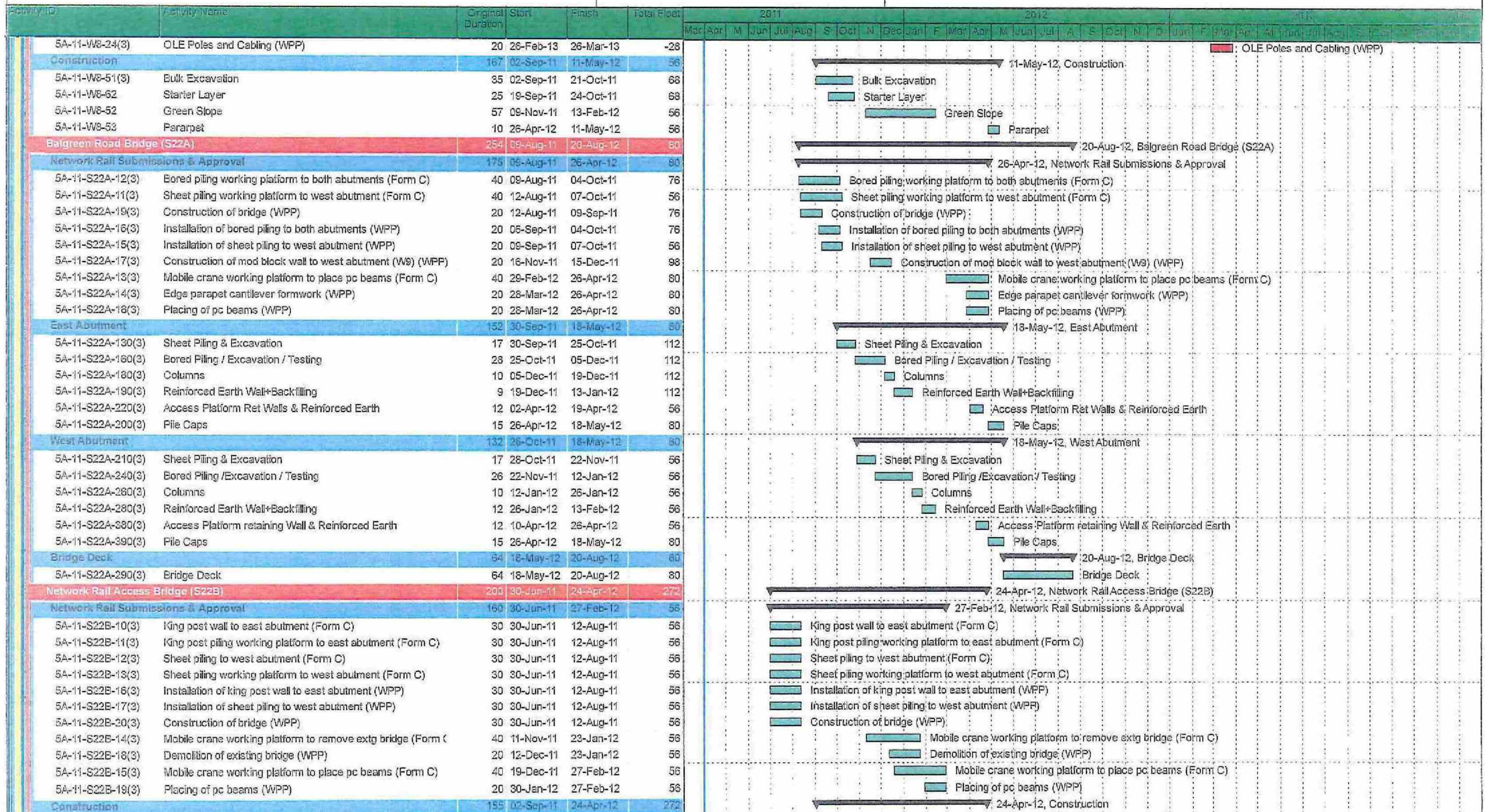
CEC02087170_0093

**Programme following Mediation
on 8 - 12 March 2011 (110331)**

EDINBURGH TRAM NETWORK



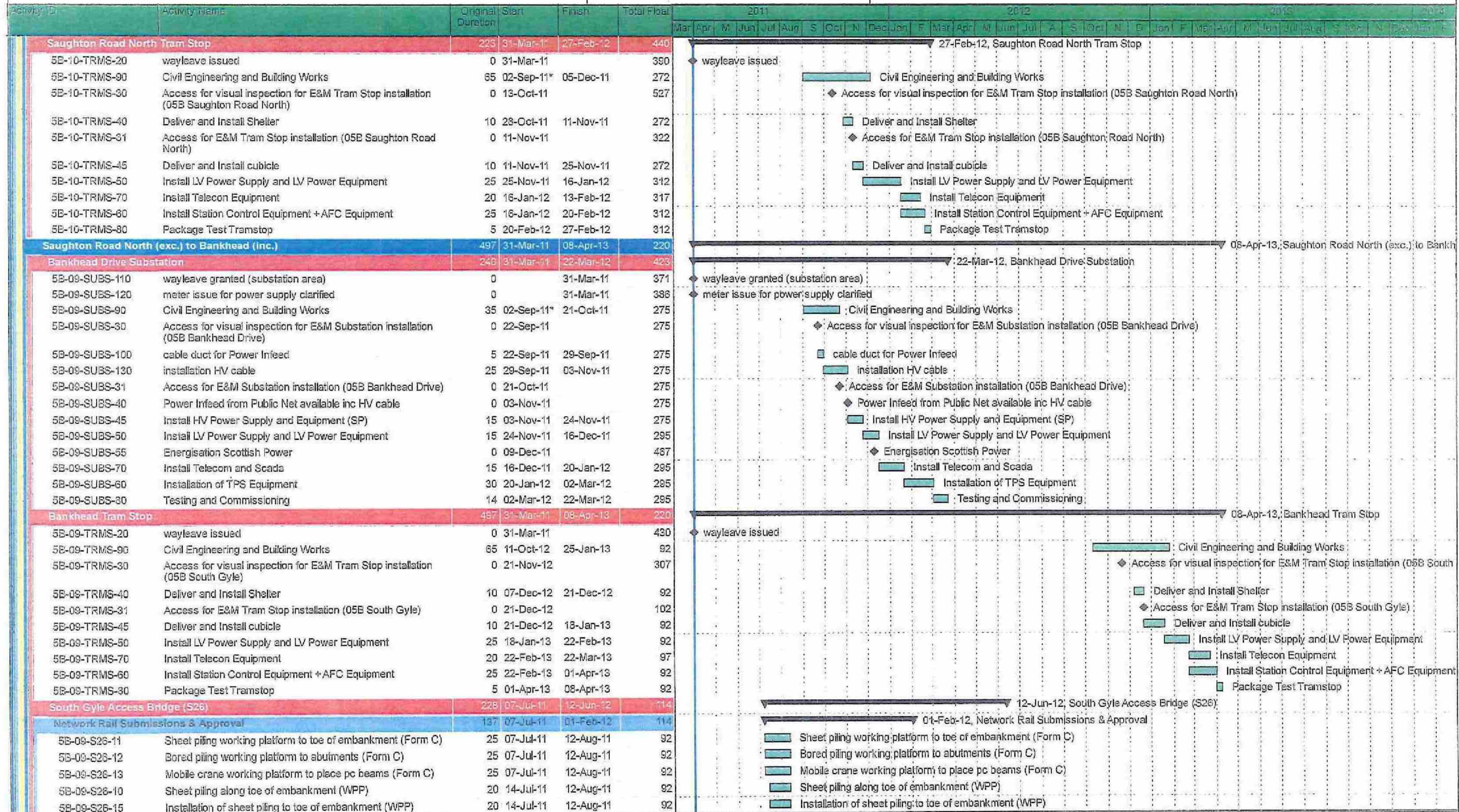
31-Mar-11 16:40



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MH	BSC
31-Mar-11	Revision 2	SCS/MH	BSC

■ Remaining Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone
■ Remaining Work ▼ Summary

CEC02087170_0094

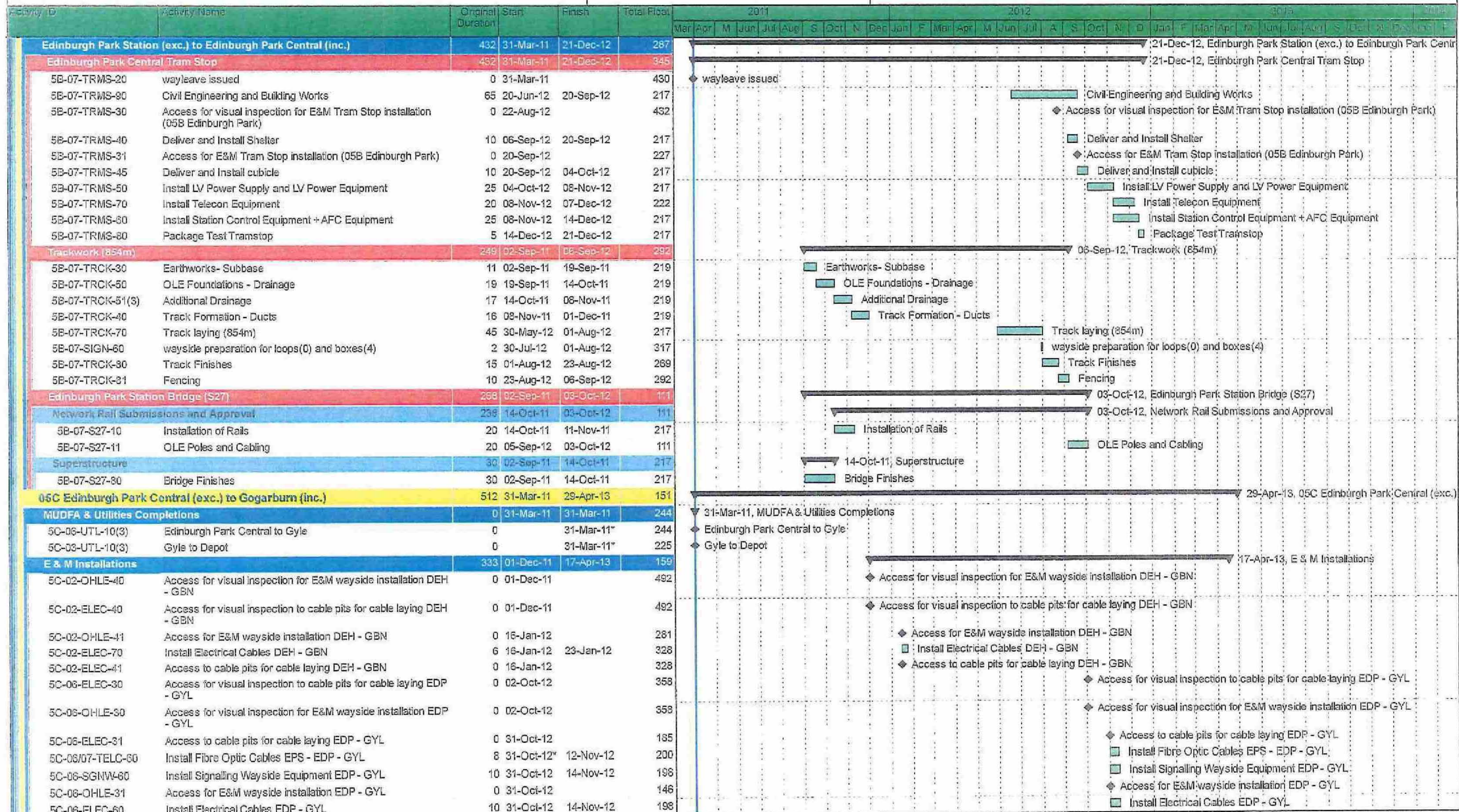


Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MHL	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

Legend:

- Remaining Level of Effort (Green bar)
- Actual Wk (Blue bar)
- Remaining Work (Light Green bar)
- Critical Remaining Work (Red bar)
- Milestone (Diamond symbol)
- Summary (Arrow symbol)

CEC02087170_0098



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MHL	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

█ Remaining Level of Effort █ Critical Remaining Work
█ Actual Wo ◆ Milestone
█ Remaining Work ⇨ Summary

CEC02087170_0100

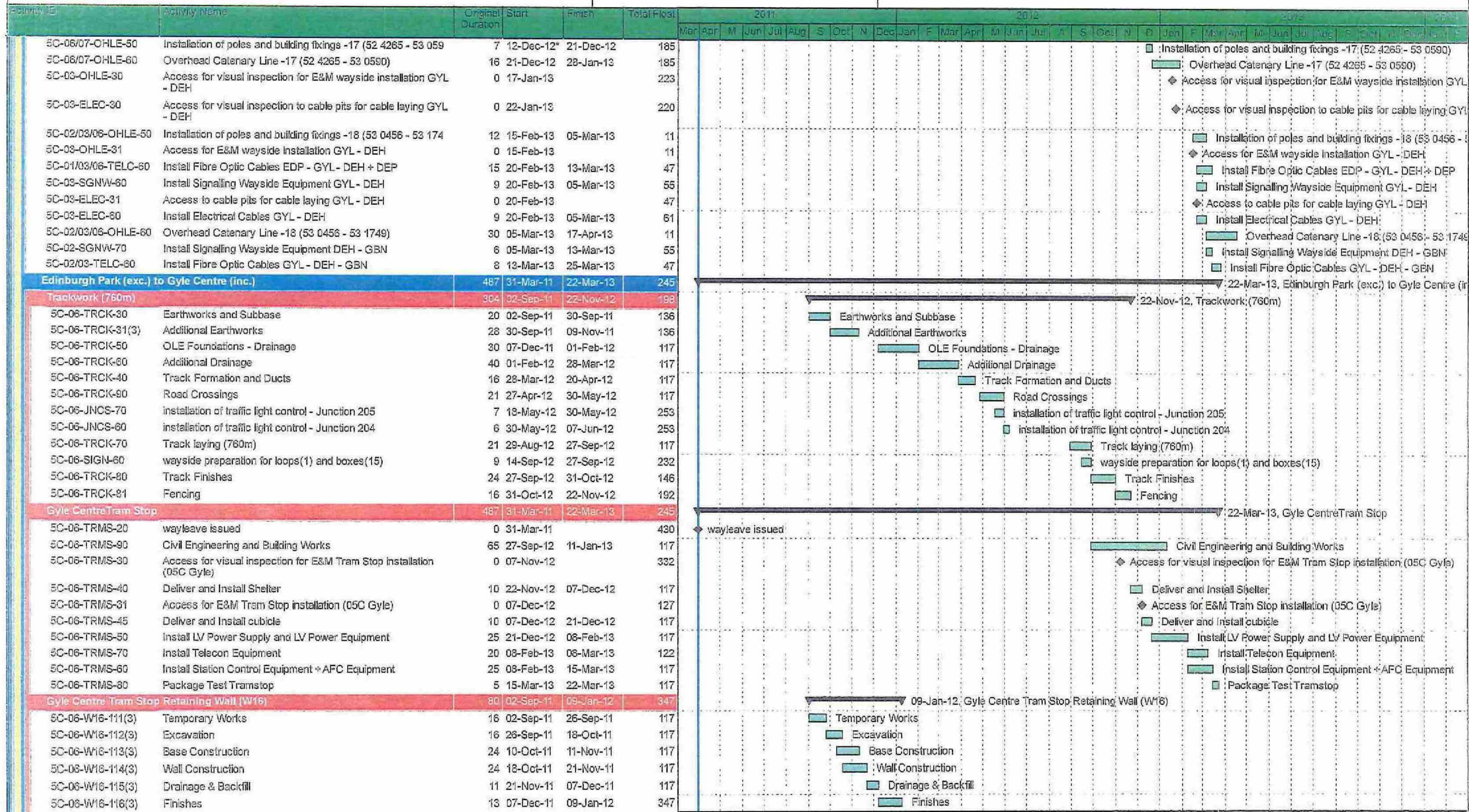
Programme following Mediation

on 8 - 12 March 2011 (110331)

EDINBURGH TRAM NETWORK



31-Mar-11 16:41

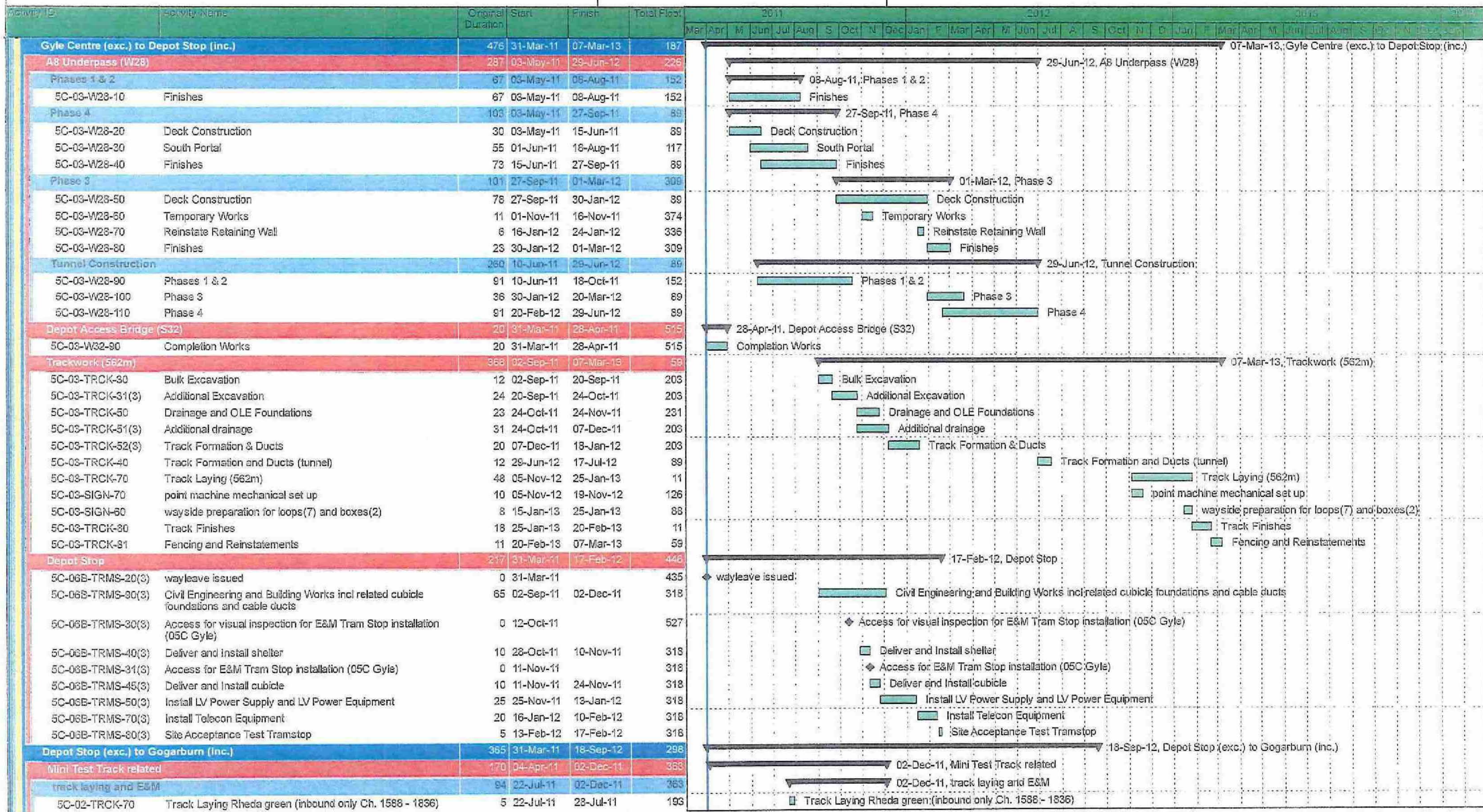


Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

Legend for Gantt chart symbols:

- Remaining Level of Effort
- Actual Work
- Remaining Work
- ◆ Milestone
- ▽ Summary
- Critical Remaining Work

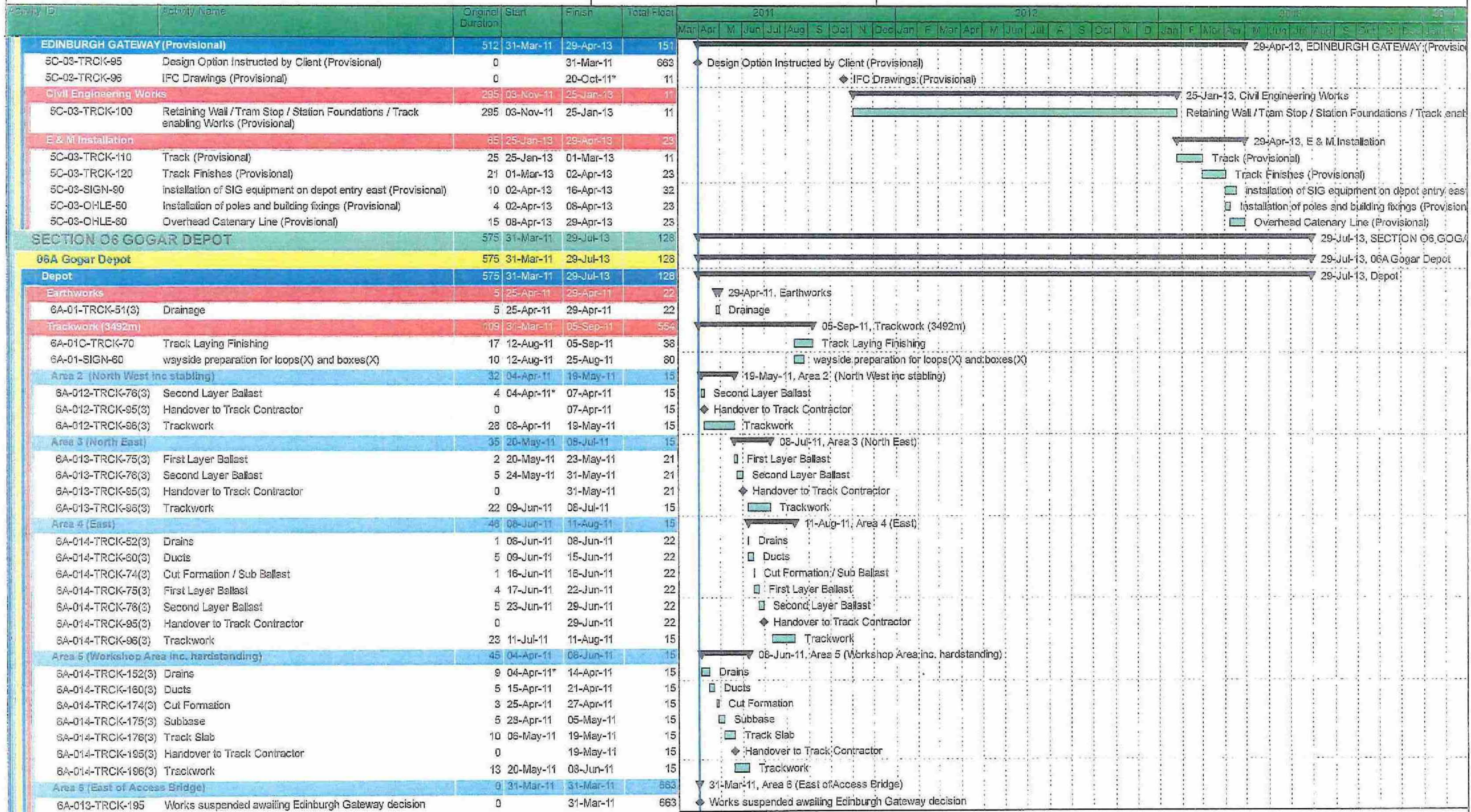
CEC02087170_0101



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MH	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

- Remaining Level of Effort
- Actual W
- Critical Remaining Work
- Milestone
- Summary
- Remaining work

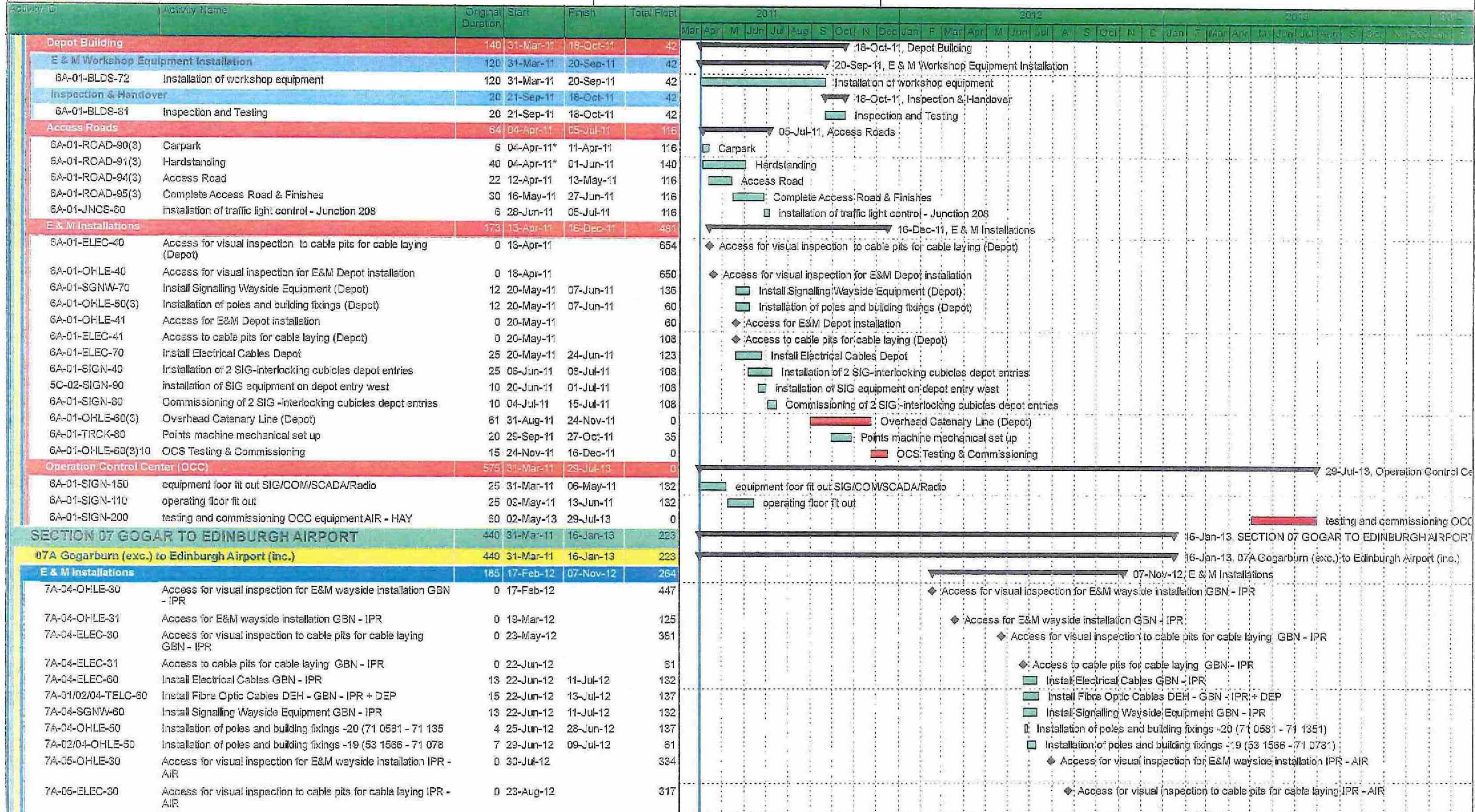
CEC02087170_0102



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MHL	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

Remaining Level of Effort
 Actual Wc
 Remaining Work
 Milestone
 Summary
 Critical Remaining Work

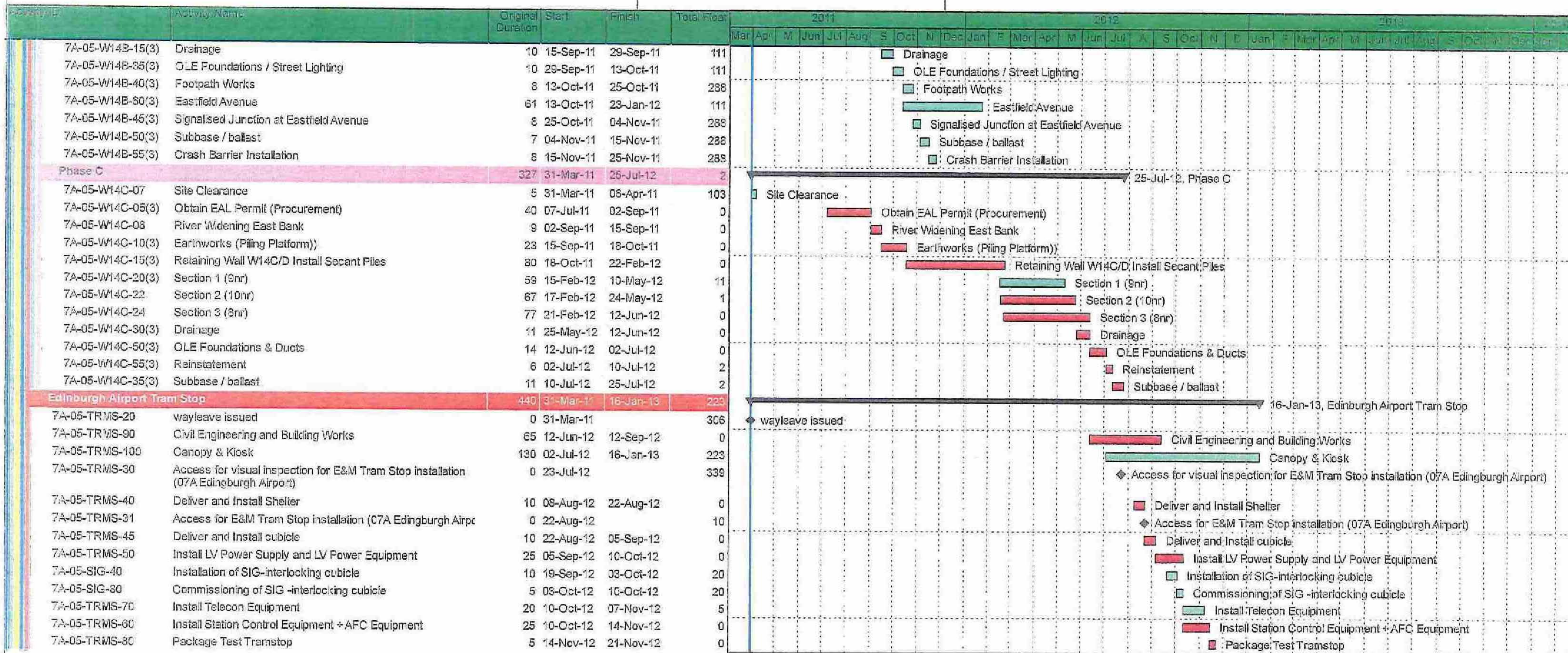
CEC02087170_0104



CEC02087170_0105

Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC





Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MH	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

█ Remaining Level of Effort █ Critical Remaining Work
█ Actual Wc ◆ Milestone
█ Remaining Work ▼ Summary

CEC02087170_0108

Programme following Mediation

on 8 - 12 March 2011 (110331)

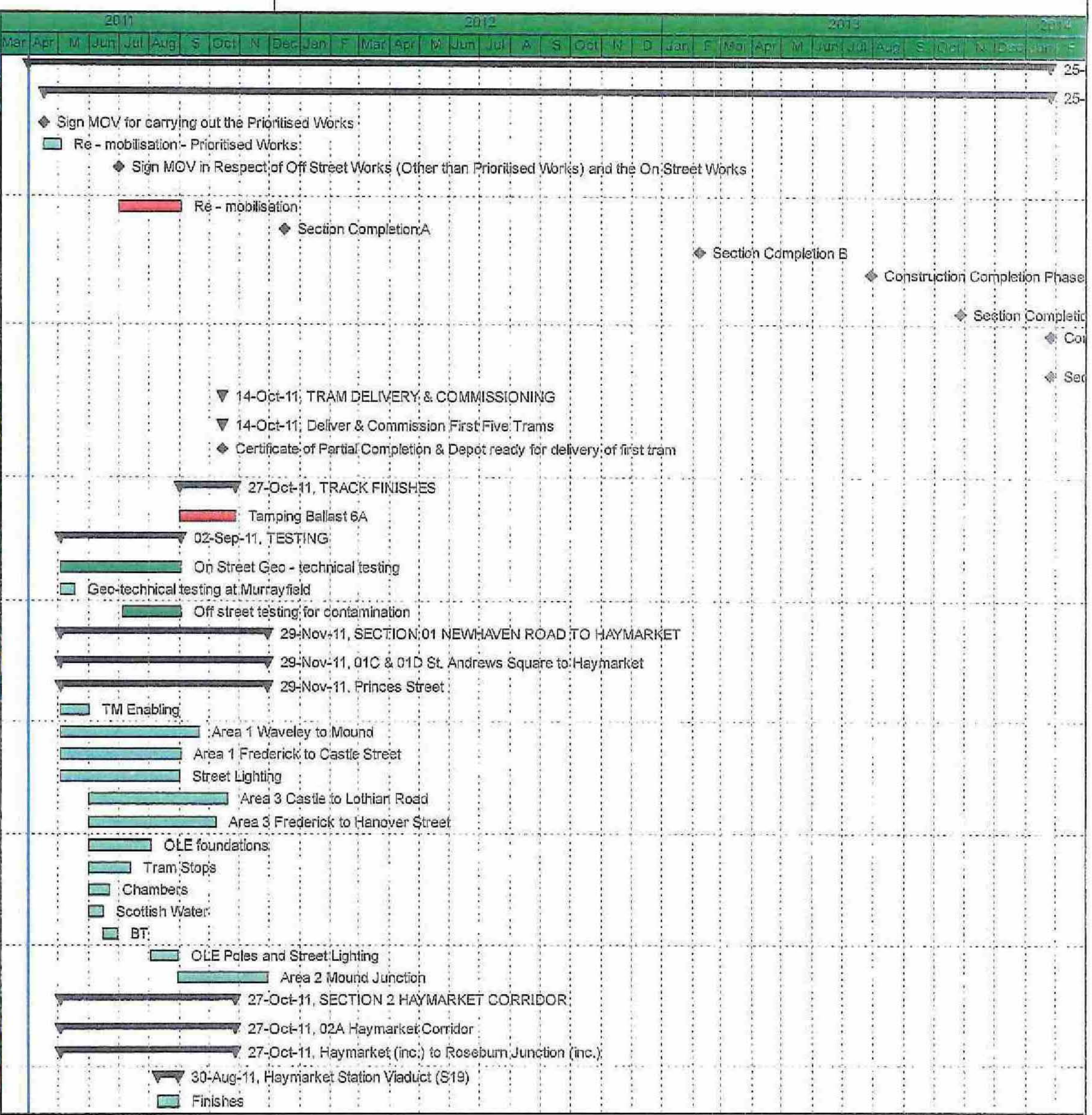
Prioritised Works

EDINBURGH TRAM NETWORK



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float
Programme following Mediation 8-12 March 2011 rev 2					
KEY DATES					
1060	Sign MOV for carrying out the Prioritised Works	0	15-Apr-11*	15-Apr-11*	0
1070	Re - mobilisation - Prioritised Works	10	15-Apr-11	03-May-11	66
1000	Sign MOV in Respect of Off Street Works (Other than Prioritised Works) and the On Street Works	0	01-Jul-11*	01-Jul-11*	0
1050	Re - mobilisation	44	01-Jul-11	02-Sep-11	0
313	Section Completion A	0		16-Dec-11*	0
314	Section Completion B	0		07-Feb-13*	0
281	Construction Completion Phase 1a Edinburgh Airport to Haymarket	0		29-Jul-13	0
315	Section Completion C	0		27-Oct-13	0
310	Commencement of Revenue Service Phase 1a Edinburgh Airport to Haymarket	0		25-Jan-14	0
325	Section Completion D	0		25-Jan-14	0
TRAM DELIVERY & COMMISSIONING					
Deliver & Commission First Five Trams					
CAF-01	Certificate of Partial Completion & Depot ready for delivery of first tram	0	14-Oct-11	14-Oct-11	254
TRACK FINISHES					
A20000	Tamping Ballast 6A	40	01-Sep-11*	27-Oct-11	0
TESTING					
1C-15/16-1210	On Street Geo - technical testing	86	03-May-11	02-Sep-11	0
5A-11-S21B/21D-19	Geo-technical testing at Murrayfield	10	03-May-11	17-May-11	66
2/5/7-15/16-1220	Off street testing for contamination	43	04-Jul-11	02-Sep-11	0
SECTION 01 NEWHAVEN ROAD TO HAYMARKET					
01C & 01D St. Andrews Square to Haymarket					
Princes Street					
1C-15/16-1080	TM Enabling	20	03-May-11	01-Jun-11	365
1C-15/16-1090	Area 1 Waveley to Mound	98	03-May-11	20-Sep-11	415
1C-15/16-1100	Area 1 Frederick to Castle Street	86	03-May-11	02-Sep-11	427
1C-15/16-1150	Street Lighting	85	03-May-11	01-Sep-11	428
1C-15/16-1110	Area 3 Castle to Lothian Road	99	01-Jun-11	19-Oct-11	394
1C-15/16-1120	Area 3 Frederick to Hanover Street	91	01-Jun-11	07-Oct-11	402
1C-15/16-1140	OLE foundations	43	01-Jun-11	02-Aug-11	365
1C-15/16-1160	Tram Stops	30	01-Jun-11	13-Jul-11	463
1C-15/16-1170	Chambers	15	01-Jun-11	22-Jun-11	478
1C-15/16-1180	Scottish Water	10	01-Jun-11	15-Jun-11	473
1C-15/16-1190	BT	10	15-Jun-11	29-Jun-11	473
1C-15/16-1200	OLE Poles and Street Lighting	20	02-Aug-11	30-Aug-11	365
1C-15/16-1130	Area 2 Mound Junction	65	30-Aug-11	29-Nov-11	365
SECTION 2 HAYMARKET CORRIDOR					
02A Haymarket Corridor					
Haymarket (Inc.) to Roseburn Junction (Inc.)					
Haymarket Station Viaduct (S19)					
2A-13-S19-80	Finishes	15	10-Aug-11	30-Aug-11	209



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

■ Remaining Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone
■ Remaining Work ▬ Summary

CEC02087170_0109

Programme following Mediation
on 8 - 12 March 2011 (110331)
Prioritised Works

EDINBURGH TRAM NETWORK



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013											
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Trackwork (1135m)						27-Oct-11, Trackwork:(1135m)																																			
Construction						27-Oct-11, Construction																																			
Haymarket Yards						27-Oct-11, Haymarket Yards																																			
Phase 1 Ch 88 to 125						27-Oct-11, Phase 1 Ch 80 to 125																																			
2A-13B-TRCK-140	Establish Traffic Management	1	09-Aug-11	09-Aug-11	209	Establish Traffic Management																																			
2A-13B-TRCK-150	Site Clearance	1	10-Aug-11	10-Aug-11	215	Site Clearance																																			
2A-13B-TRCK-160	Plane Out Surfacing	1	11-Aug-11	11-Aug-11	215	Plane Out Surfacing																																			
2A-13B-TRCK-170	Tram Ducts	3	12-Aug-11	16-Aug-11	218	Tram Ducts																																			
2A-13B-TRCK-180	Excavate	1	12-Aug-11	12-Aug-11	220	Excavate																																			
2A-13B-TRCK-190	OLE Bases	6	12-Aug-11	19-Aug-11	215	OLE Bases																																			
2A-13B-TRCK-200	Drainage	2	12-Aug-11	15-Aug-11	219	Drainage																																			
2A-13B-TRCK-210	Improvement Slab	1	22-Aug-11	22-Aug-11	215	Improvement Slab																																			
2A-13C-TRCK-701	Track Laying 3 (Haymarket Viaduct + Phase 1)	15	31-Aug-11	20-Sep-11	209	Track Laying 3 (Haymarket Viaduct + Phase 1)																																			
2A-13B-SIGN-80	wayside preparation for loops(1) and boxes(2)	2	18-Sep-11	20-Sep-11	425	wayside preparation for loops(1) and boxes(2)																																			
2A-13B-TRCK-230	Concrete Track	3	21-Sep-11	23-Sep-11	209	Concrete Track																																			
2A-13B-TRCK-240	Pavement Construction Between Rail	4	03-Oct-11	06-Oct-11	212	Pavement Construction Between Rail																																			
2A-13B-TRCK-250	Pavement Construction Outside Rails	7	03-Oct-11	11-Oct-11	209	Pavement Construction Outside Rails																																			
2A-13B-TRCK-500	Pavement Jct. Haymarket Terrace Haymarket Yards.	12	12-Oct-11	27-Oct-11	209	Pavement Jct. Haymarket Terrace Haymarket Yards.																																			
Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)						26-Aug-11, Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)																																			
2A-13B-TRCK-260	Establish Traffic Management	1	03-May-11	04-May-11	209	Establish Traffic Management																																			
2A-13B-TRCK-270	Site Clearance	1	04-May-11	05-May-11	209	Site Clearance																																			
2A-13B-TRCK-280	Plane Out Surfacing	1	06-May-11	06-May-11	209	Plane Out Surfacing																																			
2A-13B-TRCK-290	Tram Ducts	14	06-May-11	26-May-11	213	Tram Ducts																																			
2A-13B-TRCK-300	Excavate	4	06-May-11	12-May-11	223	Excavate																																			
2A-13B-TRCK-310	OLE Bases	18	06-May-11	02-Jun-11	209	OLE Bases																																			
2A-13B-TRCK-320	Drainage	16	06-May-11	31-May-11	211	Drainage																																			
2A-13B-TRCK-330	Improvement Slab	11	02-Jun-11	17-Jun-11	209	Improvement Slab																																			
2A-13B-TRCK-340	Set Track	9	01-Jul-11	13-Jul-11	209	Set Track																																			
2A-13B-TRCK-350	Concrete Track	9	06-Jul-11	18-Jul-11	209	Concrete Track																																			
2A-13B-SIGN-100	wayside preparation for loops(2) and boxes(8)	6	06-Jul-11	13-Jul-11	473	wayside preparation for loops(2) and boxes(8)																																			
2A-13B-TRCK-360	Pavement Construction Outside Rails	25	22-Jul-11	26-Aug-11	209	Pavement Construction Outside Rails																																			
2A-13B-TRCK-370	Pavement Construction Between Rail	7	26-Jul-11	04-Aug-11	211	Pavement Construction Between Rail																																			
SECTION 05 ROSEBURN JUNCTION TO GOGAR						02-Dec-11, SECTION 05 ROSEBURN JUNCTION TO GOGAR																																			
05A Roseburn Junction (exc.) to Balgreen Road (inc.)						16-Aug-11, 05A Roseburn Junction (exc.) to Balgreen Road (inc.)																																			
Roseburn Junction (exc.) to Murrayfield Stadium (inc.)						16-Aug-11, Roseburn Junction (exc.) to Murrayfield Stadium (inc.)																																			
Russell Road Retaining Walls (W3 and W4)						16-Aug-11, Russell Road Retaining Walls (W3 and W4)																																			
Construction						16-Aug-11, Construction																																			
5A-12-W4-22	Building Warrant Approval	0	04-Jul-11		81	Building Warrant Approval																																			
5A-12-W4-31	Demolish and rebuild	30	04-Jul-11	16-Aug-11	81	Demolish and rebuild																																			
Murrayfield Stadium (exc.) to Balgreen Road (inc.)						02-Aug-11, Murrayfield Stadium (exc.) to Balgreen Road (inc.)																																			
Water of Leith Bridge (S21E)						02-Aug-11, Water of Leith Bridge (S21E)																																			
Enabling Works						02-Aug-11, Enabling Works																																			
5A-11-S21E-35(3)	Sewer Enabling Works	20	04-Jul-11	02-Aug-11	30	Sewer Enabling Works																																			
05C Edinburgh Park Central (exc.) to Gogarburn (inc.)						02-Dec-11, 05C Edinburgh Park Central (exc.) to Gogarburn (inc.)																																			
Gyle Centre (exc.) to Depot Stop (Inc.)						18-Oct-11, Gyle Centre (exc.) to Depot Stop (inc.)																																			
A8 Underpass (W28)						18-Oct-11, A8 Underpass (W28)																																			
Phases 1 & 2						08-Aug-11, Phases 1 & 2																																			

Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MH	BSC
21-Mar-11	Revision 1	SCS/MH	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

Page 2 of 5

- Remaining Level of Effort (Green bar)
- Actual Wk (Blue bar)
- Remaining work (Light Green bar)
- Critical Remaining Work (Red bar)
- Milestone (Diamond)
- Summary (Arrow)

CEC02087170_0110

Prioritised Works

Activity ID	Activity Name	Original Duration	Start	Finish	Total Fical	2011												2012												2013												2014															
						Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D						
5C-03-W28-10	Finishes	67	03-May-11	08-Aug-11	152	[Gantt bars for 2011-2014]																																																			
Phase 4						103	03-May-11	27-Sep-11	39	[Gantt bars for Phase 4]																																															
5C-03-W28-20	Deck Construction	30	03-May-11	15-Jun-11	89	[Gantt bars for Deck Construction]																																																			
5C-03-W28-30	South Portal	55	01-Jun-11	18-Aug-11	117	[Gantt bars for South Portal]																																																			
5C-03-W28-40	Finishes	73	15-Jun-11	27-Sep-11	89	[Gantt bars for Finishes]																																																			
Tunnel Construction						91	10-Jun-11	18-Oct-11	152	[Gantt bars for Tunnel Construction]																																															
5C-03-W28-80	Phases 1 & 2	91	10-Jun-11	18-Oct-11	152	[Gantt bars for Phases 1 & 2]																																																			
Depot Access Bridge (S32)						20	31-Mar-11	28-Apr-11	515	[Gantt bars for Depot Access Bridge (S32)]																																															
5C-03-W32-90	Completion Works	20	31-Mar-11	28-Apr-11	515	[Gantt bars for Completion Works]																																																			
Depot Stop (exc.) to Gogarburn (Inc.)						170	04-Apr-11	02-Dec-11	363	[Gantt bars for Depot Stop (exc.) to Gogarburn (Inc.)]																																															
Mini Test Track related						170	04-Apr-11	02-Dec-11	363	[Gantt bars for Mini Test Track related]																																															
Track laying and E&M						84	22-Jul-11	02-Dec-11	363	[Gantt bars for Track laying and E&M]																																															
5C-02-TRCK-70	Track Laying Rheda green (inbound only Ch. 1588 - 1836)	5	22-Jul-11	28-Jul-11	193	[Gantt bars for Track Laying Rheda green]																																																			
5C-02-TRCK-90	Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)	35	09-Sep-11	27-Oct-11	281	[Gantt bars for Track Laying direct fix]																																																			
5C-02-SIGN-70	point machine mechanical set up	15	23-Sep-11	13-Oct-11	398	[Gantt bars for point machine mechanical set up]																																																			
5C-02-SIGN-60	wayside preparation for loops(4) and boxes(1)	3	25-Oct-11	27-Oct-11	368	[Gantt bars for wayside preparation for loops and boxes]																																																			
5C-02-TRCK-80	Track Finishes	15	28-Oct-11	17-Nov-11	281	[Gantt bars for Track Finishes]																																																			
5C-02-TRCK-101	Temporary catenary inbound Ch1257 to 1720	10	04-Nov-11	17-Nov-11	363	[Gantt bars for Temporary catenary inbound]																																																			
5C-02-TRCK-111	OCS testing and commissioning Mini Test Track	10	18-Nov-11	02-Dec-11	363	[Gantt bars for OCS testing and commissioning]																																																			
5C-02-TRCK-121	Mini Test Track Available	0	02-Dec-11	02-Dec-11	363	[Gantt bars for Mini Test Track Available]																																																			
Trackwork Ch 1588 to 1840						149	05-May-11	02-Dec-11	284	[Gantt bars for Trackwork Ch 1588 to 1840]																																															
5C-02-TRCK-50	Drainage 2.009 to 2.005	14	05-May-11*	24-May-11	193	[Gantt bars for Drainage 2.009 to 2.005]																																																			
5C-02-TRCK-40	Ducts	8	25-May-11	06-Jun-11	193	[Gantt bars for Ducts]																																																			
5C-02-TRCK-60	Reinstatements	5	07-Jun-11	13-Jun-11	193	[Gantt bars for Reinstatements]																																																			
5C-02-TRCK-91	Track Foundations	18	14-Jun-11	07-Jul-11	193	[Gantt bars for Track Foundations]																																																			
5C-02-TRCK-92	Gogar Castle Road Works	15	01-Jul-11	21-Jul-11	193	[Gantt bars for Gogar Castle Road Works]																																																			
5C-02-TRCK-81	Fencing and Reinstatements	12	16-Nov-11	02-Dec-11	284	[Gantt bars for Fencing and Reinstatements]																																																			
Trackwork Ch 1230 to 1588						170	04-Apr-11	02-Dec-11	363	[Gantt bars for Trackwork Ch 1230 to 1588]																																															
5C-02-TRCK-15	Trim & Soil Batter/ Bulk Earthworks / Improvement Layer	15	04-Apr-11*	25-Apr-11	26	[Gantt bars for Trim & Soil Batter]																																																			
5C-02-TRCK-25	Pre Earthworks Drainage 1.016 to 1.014	6	26-Apr-11	04-May-11	193	[Gantt bars for Pre Earthworks Drainage 1.016 to 1.014]																																																			
5C-02-TRCK-105	Pre Earthworks Drainage outfall for 5 & 7	5	03-May-11	09-May-11	22	[Gantt bars for Pre Earthworks Drainage outfall for 5 & 7]																																																			
5C-02-TRCK-95	Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004	25	05-May-11	09-Jun-11	284	[Gantt bars for Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004]																																																			
5C-02-TRCK-125	Pre Earthworks Drainage 5.002 to 5.000	10	10-May-11	23-May-11	22	[Gantt bars for Pre Earthworks Drainage 5.002 to 5.000]																																																			
5C-02-TRCK-135	Pre Earthworks Drainage 7.002 to 7.000	10	24-May-11	07-Jun-11	22	[Gantt bars for Pre Earthworks Drainage 7.002 to 7.000]																																																			
5C-02-TRCK-35	Excavation / Fill (sub base foundation to track slab)	15	08-Jun-11	28-Jun-11	281	[Gantt bars for Excavation / Fill]																																																			
5C-02-TRCK-45	OLE Foundations	10	29-Jun-11	12-Jul-11	281	[Gantt bars for OLE Foundations]																																																			
5C-02-TRCK-55	Drainage & Ducting	9	13-Jul-11	25-Jul-11	281	[Gantt bars for Drainage & Ducting]																																																			
5C-02-TRCK-65	Reinstatement & Blinding	15	26-Jul-11	16-Aug-11	281	[Gantt bars for Reinstatement & Blinding]																																																			
5C-02-TRCK-75	Track Slab	30	12-Aug-11	22-Sep-11	281	[Gantt bars for Track Slab]																																																			
5C-02-TRCK-85	Track Slab Upstands	30	19-Aug-11	29-Sep-11	281	[Gantt bars for Track Slab Upstands]																																																			
5C-02-TRCK-115	Fencing & Reinstatements	12	16-Nov-11	02-Dec-11	363	[Gantt bars for Fencing & Reinstatements]																																																			
SECTION 06 GOGAR DEPOT						182	31-Mar-11	16-Dec-11	481	[Gantt bars for SECTION 06 GOGAR DEPOT]																																															
06A Gogar Depot						182	31-Mar-11	16-Dec-11	481	[Gantt bars for 06A Gogar Depot]																																															
Depot						182	31-Mar-11	16-Dec-11	481	[Gantt bars for Depot]																																															
Earthworks						5	25-Apr-11	29-Apr-11	22	[Gantt bars for Earthworks]																																															
6A-01-TRCK-51(3)	Drainage	5	25-Apr-11	29-Apr-11	22	[Gantt bars for Drainage]																																																			

Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

█ Remaining Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone
█ Remaining Work ▼ Summary

CEC02087170_0111

