

**Bilfinger Berger – Siemens – CAF Consortium**

**EDINBURGH TRAM NETWORK  
INFRACO CONTRACT**

**PERIOD REPORT No 4-2  
TO 21 MAY 2011**

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## **1 EXECUTIVE SUMMARY**

### **HSQE:**

In Period 4-1, 38,001 hours were worked, of which 23,304 were site hours with 15 recorded incidents.

### **Programme & Progress:**

In order to provide visibility into the overall progress of the works as agreed during the Mediation and subsequent ongoing discussions, the Infraco will monitor progress of the Works against the “Programme following Mediation on 8 – 12 March 2011 (110506) Prioritised Works” (Revision 3).

Progress achieved up to 13 May 11 has been recorded and there are no delays to any of the Planned Sectional Completion Dates.

Work has recommenced on the Depot, Depot Access Bridge, A8 Underpass and Haymarket Yards and work has commenced on the mini test track within Section 5C. Infraco are making arrangements to facilitate the enabling works to facilitate the Traffic Management to divert traffic from Princes Street to allow commencement of the Remedial Works and outstanding works to Princes Street from 2 July 2011.

### **Design:**

It has been confirmed and agreed that Infraco shall self certify that the civils and systems and trackwork Design is in accordance with the Employer’s Requirements.

It has been confirmed and agreed that tie shall have no right or obligation to review and/or approve the civils and systems and trackwork Design and the Infraco shall be relieved of its obligations under Clause 10 and Schedule Part 14 of the Infraco Contract in so far as they relate to the civils and systems and trackwork Design.

Significant progress was made to complete the design by end of April 11 and by and large this was achieved; however, there are a number of exclusions predominantly design changes or linked to design changes.

E&M Systems design is substantially complete for all disciplines or system lots.

### **Tram Vehicles:**

Tram manufacturing is completed at CAF Irun premises and Factory tests are outstanding only for Tram unit No 27.

Tram No 2 was delivered to Edinburgh on 25 April 10. Tram No 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25 and 26 are

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ready for delivery to Edinburgh though Factory Acceptance Routine Test Certificates for Trams No 23, 24 and 25 have not yet been issued. Invitation for final inspection and reception for Tram unit 26 has been scheduled for May 11.

**Mediation:**

The City of Edinburgh Council, *tie* and Infraco together with Transport Scotland engaged in Mediation discussions during the week commencing 7 March 11.

The talks were constructive and we have established a mutual understanding of the key issues that have been impeding the progress of the works. We continue to work together to firm up the framework for our future working arrangements and the successful delivery of the Project.

On 12 May 2011, CEC released an Edinburgh Tram Update report dated 16 May 2011 in advance of a City of Edinburgh Council meeting scheduled for 16 May 2011 which outlines progress since the Mediation.

## **2 HSQE**

### **2.1 Health & Safety**

The next Workforce Consultation meeting will take place on 2 June 11.

The next OHS meeting is scheduled for 24 May 11.

March A to B Newsletter was issued on 9 May 11.

Random drug and alcohol tests were carried out - no issues.

Bilfinger Berger internal Health & Safety Audit carried out on 20 April 11- no NCRs recorded.

#### **2.1.2 Accidents, Incidents and Near Misses/Unsafe Conditions: Period 4-1 records up to 23 April 2011 is as follows:**

15 No incidents recorded in Period 4-1.

The AFRs at the end of Period 4-1:

Project AFR:	0.13
KPI AFR for 2010/2011:	0.00

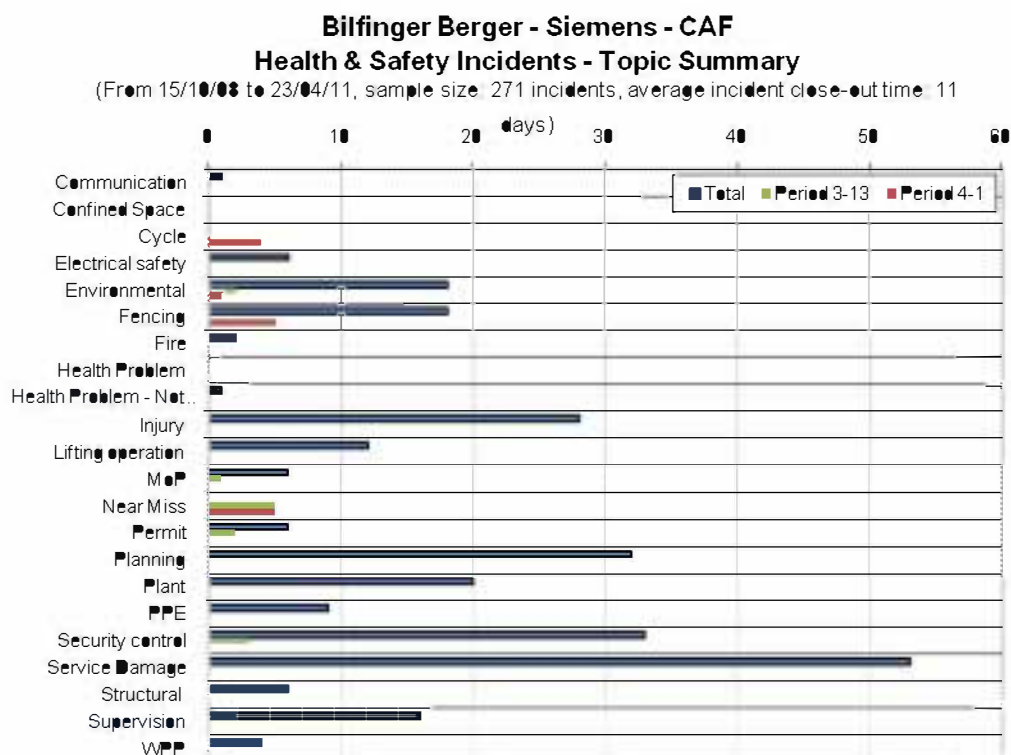
Total Hours worked in Period 4-1:

Total:	38,001
Non site hours =	14,697
Site Hours =	23,304

Contractor Period HS&E Return for Period 4-1 is attached at Appendix 10.1.

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**2.1.3 Rolling Trend Analysis for Period 4-1 up to 23 April 2011 on Safety and Environmental Related Activities.**



**2.2.1 Environment**

2.2.2 No significant update from previous period report.

**2.3 Any Other Business**

Nil.

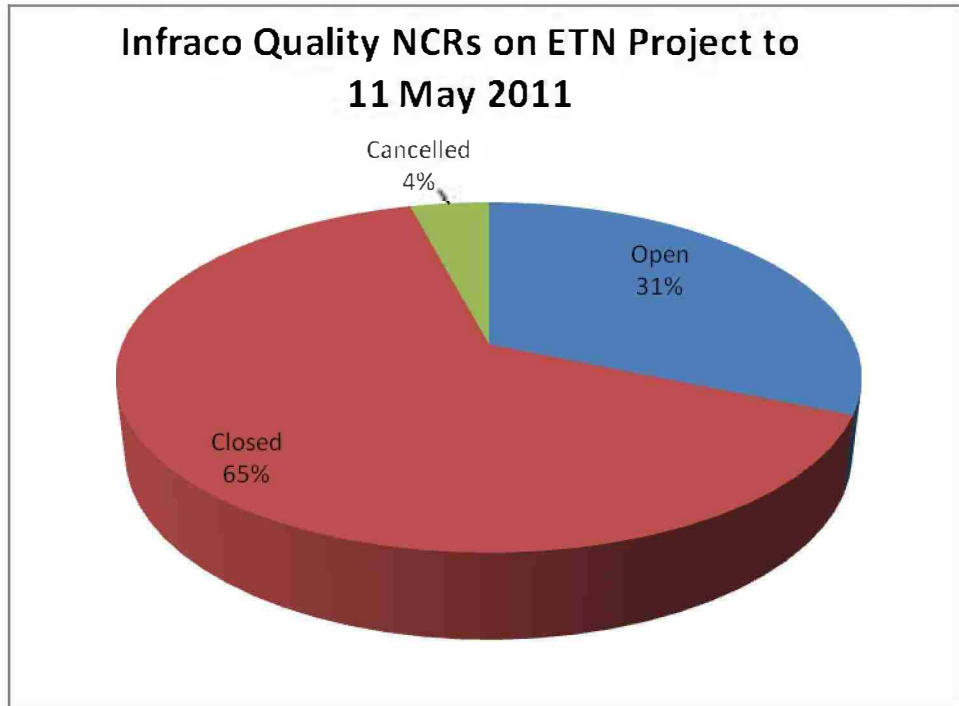
**2.4 Quality**

**2.4.1 Quality Management System**

42 Infraco ITPs have been submitted to *tie*. 38 are 'Level A – No Objection', 2 at Level B and 2 at Level C. A further 2 E&M related ITPs have been submitted for information.

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**2.4.2 NCRs**



**NCRs in Period 4-1**

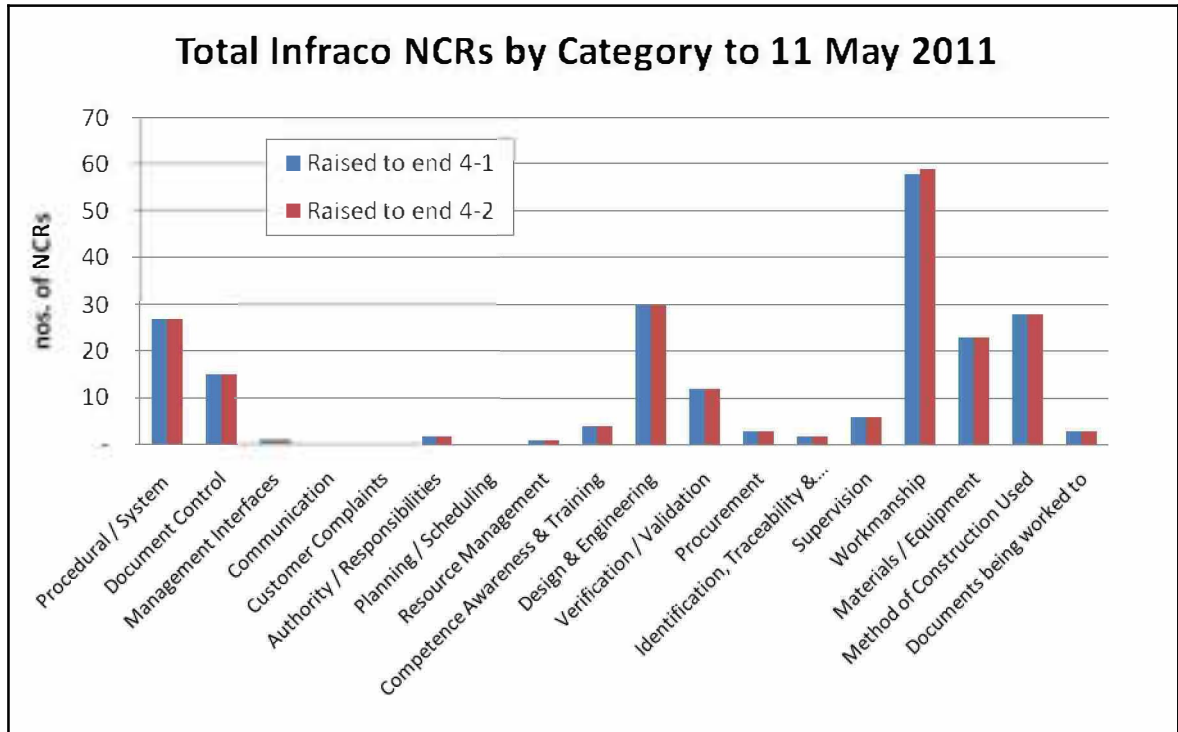
Raised in Current Period	2
Closed in Current Period	0
Cancelled in Current Period	0

**NCRs in Period 4-2 to 11 May 11**

Raised in Current Period	1
Closed in Current Period	4
Cancelled in Current Period	0

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The latest trending histogram for Quality NCRs is shown below.



**2.4.3 Audits**

During the reporting period 1 no. internal audit was carried out at Expanded works on the Depot Access Bridge.

**3. PROGRAMME**

**3.1. Programme**

In order to provide visibility into the overall progress of the works as agreed during the Mediation and subsequent ongoing discussions, the Infraco will monitor progress of the Works against the “Programme following Mediation on 8 – 12 March 2011 (110506) Prioritised Works” (Revision 3).

This Progressed Programme for the Period is included at Appendix 10.2 of this report.

The report records progress achieved up to 13 May 11.

At this time, Works at Princes Street, Haymarket Corridor, A8 Underpass, Depot Access Bridge, the Mini Test Track, and the Gogar Depot have been filtered as an abstract from the overall programme

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**Summary of Planned Sectional Completion Dates:**

Section	Update Including Progress to 13 May 2011	Programme following Mediation 8-12 March 2011 (110506) Prioritised Works (Revision 3)
A	16 December 2011	16 December 2011
B	07 February 2013	07 February 2013
C	27 October 2013	27 October 2013
D	25 January 2014	25 January 2014

The Critical Path through the Prioritised Works to the Section C completion date in the Update Programme is as follows:

*Section 06A Trackwork sequence / Track Finishes / Overhead Catenary / OCS Testing and Commissioning to 16 Dec 2011.*

**3.2 Look Ahead Programme**

The Look-Ahead programme in Appendix 10.3 is an extract from the Prioritised Works programme updated with progress of the works recorded and assessed to 13 May 11.

This programme provides the required 4 week period and is extended to cover the period 14 May to 5 August 11.

Testing

On-Street and Murrayfield area Geo-technical Testing was planned to commence on 3 May 11. This work will now commence on 28 May 11 due to conflict with SRU events.

**Section 1C/D**

Princes Street (Ref. Section 4.1.3.1/2)

Attention to Safety Critical Works continue, and works are programmed when necessary.

Traffic Management enabling works are planned to commence on 6 June 11. Re-commencement of Princes Street works is currently planned for 4 July 11.

On 11 May 2011, CEC, tie and Infraco met with stakeholders and the media to inform them of the upcoming works on Princes Street.

**Section 2**

Haymarket Corridor (Ref. Section 4.1.3.3)

Construction of Haymarket Yards re-commenced on 3 May 11. Works started in Phase 2 and are progressing to programme.

**Section 5A**

(Ref. Section 4.1.3.4)

Demolition Works at Roseburn Garage etc and Sewer Enabling Works are planned to commence on 4 July 11.

**Section 5C**

Depot Access Bridge (Ref. Section 4.1.3.8)



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The bridge is substantially complete with completion Works due to finish by 20 May 11.

A8 Underpass

Finishes to Phases 1 & 2 are ongoing to programme.

Deck construction on Phase 4 are also ongoing to programme with 24 % progress to the Data Date of 13 May 11.

Mini Test Track

Works are progressing to programme.

**Section 6**

(Ref. Section 4.1.3.5)

Works re-commenced on 4 April 11 and are progressing to programme. Criticality of the track laying activity through to commissioning is visible and remains the focus of works in the depot.

**3.3 Tramco Programme Status**

Updated tram design, procurement, manufacturing, delivery and commissioning programme is attached as Appendix 10.4.

**4 PROGRESS**

**4.1 CIVIL & BUILDING WORKS**

**4.1.1 Civil & Building Design  
Design Issues**

**4.1.1.1 Timelines for Close Out of Design**

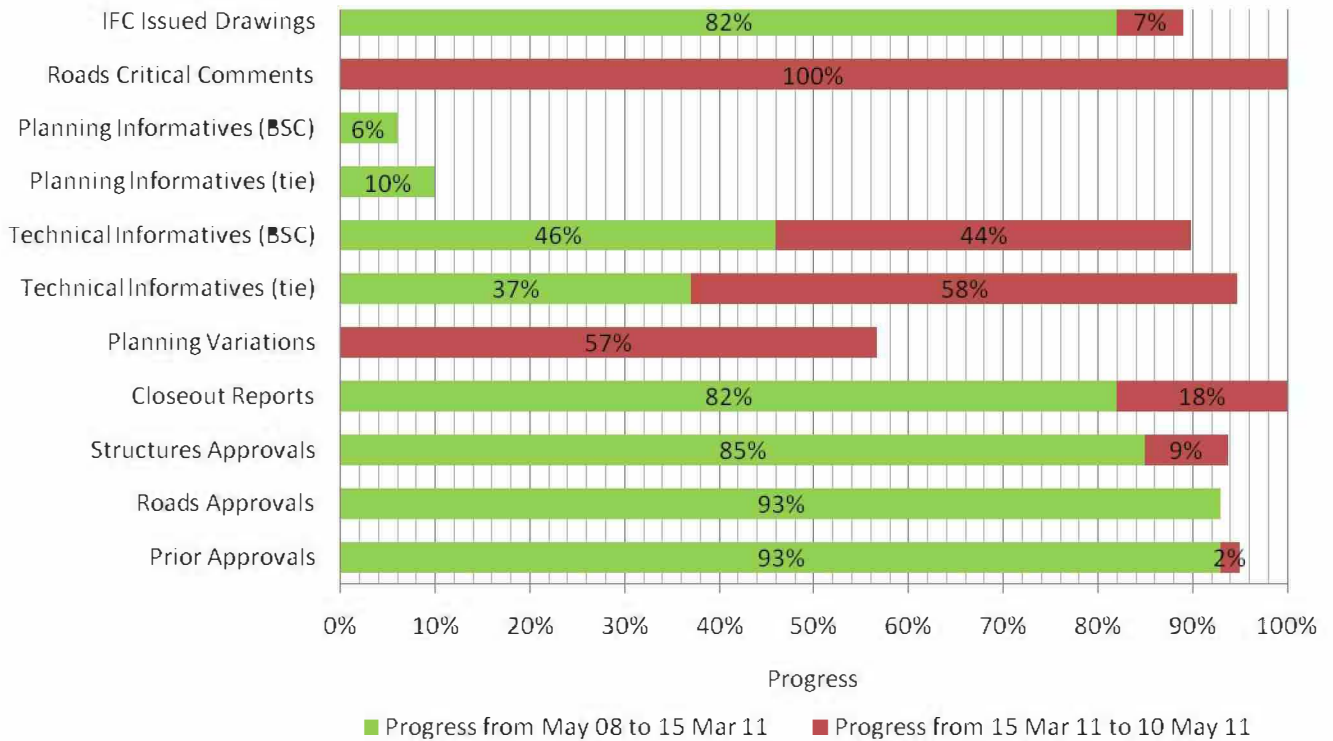
Significant progress was made to complete the design by end of April 11 and by in large this was achieved; however, there are a number of exclusions outlined below. The exemptions are predominantly design changes or linked to design changes.

Infraco would request that key CEC staff (ie. Andy Conway, Andrew Renwick, Francis Newton etc) remain based in Edinburgh Park to at least the end of May 11 when the majority of outstanding design (including change) will be closed out.

Infraco recognise the work being carried out by Francis Newton at the “back end” of the design closeout process to close out the Planning Variations and welcome the additional CEC Planning resource that has been provided to assist Francis in closing out Planning Variations / Informatives expeditiously.

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Design Status Summary for breakdown of progress.



Note: Planning Informatives have not been updated for this report. These will be Updated for the next report following review of Planning Variations received to date.

**4.1.1.2 Design that will not be Closed Out by 30 May 11:**

1. Trackform Design.
2. Section 1A Drainage (FP approval required) – CEC/*tie* to confirm.
3. Section 2A “special” OLE Foundation designs.
4. Edinburgh Gateway.
5. Picardy Place/Section 1C2 Roads Approval (& Planning Variation for this batch).
6. St Andrew Square Public Realm Design Works.
7. Airport Canopy & Kiosk.
8. Roseburn Viaduct.
9. Murrayfield Retaining Walls (S21 B - D) Ground Improvement Works.
10. Floating Track Slab Design.
11. York Place Terminal Point.
12. Cathedral Lane Substation Design.
13. Close Out of Final Signalling Works.
14. Lindsay Road Cycle Paths.
15. Forth Ports Fencing Requirements.
16. Forth Ports Cruise Liner Terminal Road (Full Planning Approval required).
17. W18 – Redesign to resolve LOD Issue.

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18. W14C – SEPA CAR Licence Approval.
19. Tram Turn Back Strategy.
20. A number of Planning Variations (statutory process only).
21. Final IDCs and Design Assurance Statements (DAS).

**4.1.1.3 Design that will not be Closed Out by 1 July 11:**

1. Edinburgh Gateway.
2. Airport Canopy & Kiosk.
3. York Place Terminal Point Design.
4. Cathedral Lane Substation Design.
5. Murrayfield Retaining Walls (S21 B - D) Ground Improvement Works.
6. Floating Track Slab Design.
7. Section 1C2 Redesign (Picardy Place, Elder Street, York Place etc).
8. Final IDC and DAS.

**4.1.1.4 List Instructions for New Design Changes or Confirmation on Scope (*tie*/CEC):**

1. Gogar Castle Access Road - realignment to reduce land take/avoid tree.
2. Depot Access Road Turning Head - relocation of turning head.
3. Additional Cycle path at Lindsay Road – Hawthornvale.
4. Roseburn Viaduct (scope confirmation).
5. Cathedral Lane Substation (scope confirmation).
6. New Footpath at Ocean Drive – instruction.
7. Incorporate new design for Ocean Terminal Bypass Road - incorporate AECOM design.
8. Confirmation of no lettering/signage on top of tram stop shelters.
9. Design of Temporary Overhead Catenary System for ‘Mini Test Track’ – instruction.
10. Inclusion of Blenheim Place redesign (for TRO) within Picardy Place redesign – instruction.
11. York Place Terminal Point - Options Feasibility Report (includes estimate for final design works).
12. W14C SEPA CAR Licence - *tie* to confirm process for ongoing monitoring works.
13. *tie*/CEC to confirm Forth Ports Approval for Section 1A drainage.
14. Princes Street - new cycleway crossing through The Mound.
15. St Andrew Square Public Realm - instruction to produce Clarification Report.
16. Lindsay Road 0 – 230M redesign - clarification by CEC required.
17. Letter to confirm full closure of Princes Street and Embargo has been lifted.
18. Letter regarding *tie*'s non involvement in BBS design moving forwards.
19. Letter covering audit (trackwork) and in general to allow BBS to complete design and agree this with CEC.
20. Cathedral Lane Substation - change to Henderson Global Design - new instruction.

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21. St Andrew Square Public Realm Design finalisation (will follow on from Item 15 above).
22. Letter to confirm all changes to Employer's Requirements following close out of design with CEC.
23. Letter to confirm Infraco are to address some of the Planning Informatives for NIL Future Proofing works.
24. Letter to instruct Infraco to carry out track crossing and associated works for Scottish Water in vicinity of depot.
25. CEC/**tie** to issue letter to clarify provision of IFC drawings to CEC and **tie** from Infraco.
26. Letter to confirm incorporation of Bulls Heads outside Roseberry House.
27. **tie** to provide list of statutory utility company contact details to Infraco.
28. CEC to issue letter to SUs to confirm Infraco are point of contact for Tram works.
29. Letter to confirm use of existing fibre cable into City Chambers.
30. Letter to confirm use of existing fibre cable between City Chambers and Annandale bus garage.
31. Letter to confirm acceptance of recommendations on PIDs outside LoD.
32. CEC/**tie** to confirm close out of Depot Access Road design issue with BAA/EAL.
33. CEC/**tie** to confirm close out of BAA/EAL issue with relocated Burnside Road.

**4.1.1.5 Traffic Modelling**

It is now anticipated that CEC/SDS will have agreed the traffic modelling and the report is expected to be issued w/c 16 May 11. The final tram signalling design (linked to Traffic Modelling sign off) is expected to be completed by w/c 6 June 11.

**4.1.1.6 Edinburgh Gateway**

The preferred design option was confirmed by **tie**/Transport Scotland on May 2011.

Design Coordination and EMC/E&B issues still to be resolved by Network Rail. **tie** to advise when these issues will be resolved.

**4.1.1.7 Statutory Undertakers Companies (SUs)– Contact Details**

CEC to issue letter to SUs to confirm Infraco are point of contact for Tram Works. **tie** to provide list of statutory utility company contact details to Infraco.

**4.1.1.8 Princes Street - New Cycle Crossing at The Mound**

CEC are to advise whether Infraco are to include the CEC design for a new cycle crossing at The Mound within the Infraco design.

**4.1.1.9 TNC 129 Gogar Castle Access Road**

New TNC issued by **tie** – letter INF CORR 7510/DB dated 11 March 11. Redesign of road required to avoid land take issue (land not procured by **tie**). This impacts on 'mini test track' and will require CEC Technical Approval. The scope of this change was unknown prior to issue of letter by **tie**.

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Instruction required from *tie*.

**4.1.1.10 TNC 130 Depot Access Road, Hammer Head**

New TNC issued by *tie* – letter INF CORR 7508/DB dated 11 March 11. Detailed design and CEC Technical Approval will be required. This potentially impacts on final Approvals for the Depot Access Road. The scope was unknown prior to issue of letter by *tie*.

Instruction required from *tie*.

**4.1.1.11 Scope Creep (Various)**

Infraco are concerned about scope creep by *tie* (eg. Roseburn Viaduct, Edinburgh Park Viaduct North Abutment, Airport Canopy/Kiosk, NIL).

CEC/*tie* to issue instructions to Infraco for any new scope that is to be carried out.

**4.1.1.12 Forth Ports – Tower Place Bridge – Ramp/Steps Issue**

CEC have confirmed steps solution will be acceptable; although CEC Structures have rejected amended AIP that proposes steps. Discussion is ongoing between CEC and Infraco to resolve.

The steps solution will not remove all loading from dock wall which may not be acceptable to Forth Ports. Infraco and CEC met with Forth Ports on 5 May 11 to discuss this and other design issues related to Forth Ports. Design to be submitted to Forth Ports following CEC Approval.

**4.1.1.13 Forth Ports – Design Issues**

Further design work is required to close out the following with Forth Ports.

- Section 1A Drainage – CEC/*tie* to issue Forth Ports Approval to Infraco
- Forth Ports Fencing requirements – design options to be submitted to FP/CEC
- Ocean Terminal Tram Stop Finishes, Lighting, Adoption Boundary etc to be agreed with FP – design to be finalised to allow CEC/FP to determine adoption boundary

Infraco/CEC are progressing. This impacts completion of design within Section 1A.

**4.1.1.14 Forth Ports Licence – Approvals and Access Issue**

From a Forth Ports perspective they would only like one more closure with all the work scope completed in it to cause minimum disruption.

CEC – Forth Ports Agreement is not legally binding. CEC recognise there are issues with Forth Ports that may impact on CEC/*tie* ability to secure Forth Ports third party consent and design approvals as noted above.

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**4.1.1.15 Scottish Water Approvals issues**

Approvals issued by Scottish Water since October 10 have a limited 6 month approval period (ie. the approval lapses after 6 months and the drainage design needs to be resubmitted to Scottish Water every 6 months). Infraco's position is that this 6 month approval period is unreasonable – particularly for on-street sections where there is no net increase to the Scottish Water network. This has been raised to *tie*; however *tie* has stated this is Infraco's issue to resolve with Scottish Water.

CEC should note that this will impact on the Design and Approvals between St Andrews Square and Newhaven.

Infraco has received a document from Scottish Water that apparently sets out the process for reapplications. Infraco is currently reviewing this document although concerned that this does not address or resolve the issues between Business Stream and Scottish Water. Meeting to be held with Scottish Water on 11 May 11.

Infraco require approval from BS/Scottish Water for standard connection details that were issued to BS/Scottish Water for Approval on 22 November 10.

Infraco require formal approval from BS/Scottish Water for Phase 1A/1B interface design.

**4.1.1.16 OLE Base / SW infrastructure issue**

Principle of this issue to be discussed between Scottish Water and CEC/*tie*. Options include build over agreement / diversion of utility or relocate OLE (likely design, approvals and construction impact).

CEC/*tie* are to advise Infraco.

**4.1.1.17 PSCC and ICP Liaison Meetings**

Confirmed and agreed that management of the ICP is to remain with *tie*. Role of PSCC meeting has been reviewed by *tie* following Infraco request. *tie* survey results have been issued; however, no conclusion provided as yet.

*tie* to advise.

**4.1.1.18 Scope of Works for York Place Terminal Point**

It was confirmed on 22 March 11 that Terminal Point will be York Place Cross over. Concept design options were issued to CEC on 7 April 11 for consideration. A further meeting was held on 20 April 11.

Infraco will submit briefing note to CEC for the two preferred options with budget design costs on 11 May 11. Decision on the preferred option to be provided by CEC with appropriate instruction issued to Infraco. Budget design costs range - £140,000 to £280,000 (SDS costs only) depending on option selected.

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Instruction required from **tie** for initial Feasibility Works and also for detailed design works for preferred option.

#### 4.1.1.19 Cathedral Lane Substation

Infraco had recommenced the “original” Cathedral Lane Substation Design (based on conversion of existing toilet block). CEC/**tie** advised on 28 April 11 to put this design on hold and that **tie** would issue the scope of works and instruction to carry out the “Henderson Global” design by 29 April 11. As of 10 May 11, the scope and instruction are still to be provided. Scope and instruction are still to be provided.

Instruction required from **tie** to confirm progression of “original” design.

#### 4.1.1.20 OLE Foundation – Utility Conflict at Princes Street

Building fixing option for two of the three poles; however third pole cannot be a building fixing. **tie** may need to divert or slew the utilities to accommodate this pole, so it would make sense to divert / slew the utilities for all three poles and avoid Listed Building Consent. Infraco submitted a briefing note on 28 April 11 to CEC.

At meeting held 10 May 11, CEC requested that the OLE remains as poles with utility slewed or diverted to avoid clash. Infraco to carry out trial trenches as part of early works within Princes St to confirm piled foundation solution is feasible (with diversion or temporary slew of utility). Infraco to advise CEC upon completion of trial trench works. The option of retaining the OLE poles means that a separate solution for street lighting may not be necessary.

#### 4.1.1.21 SEPA W14C CAR Licence

SEPA confirmed on 29 March 11 that flooding issue resolved and that SEPA had sufficient information to progress derogation and licence application. This is due end of May 11 (statutory period).

**tie** confirmed to Infraco on 28 April 11 that TEL would arrange / coordinate the ongoing monitoring works following completion of works and submit necessary reports to SEPA. This was required to allow SEPA to progress CAR Licence Application.

#### 4.1.1.22 W18 – LOD issue

Issue with W18 Retaining Wall and LOD is to be resolved. CEC propose to move W18 by 300mm to avoid any LOD issue. Infraco to undertake redesign works.

#### 4.1.1.23 W4 – LOD Issue

It was previously confirmed by CEC that there was no LOD issue at Retaining Wall W4 (PO Sorting Office). **tie** has issued letter to Infraco advising of an issue with the LOD. Infraco are reviewing the contents of **tie's** letter and will respond shortly.

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**4.1.1.24 Section 1A – Forth Ports Drainage Approvals**

*tie*/CEC to confirm Forth Ports Approval for Section 1A drainage (issued to *tie* 18 November 10).

**4.1.1.25 Section 1A – Ocean Drive – New Footpath**

New footpath required along Ocean Drive by CEC. *tie*/CEC to determine if required or not.

Instruction and scope required from CEC/*tie*.

**4.1.1.26 Section 1A - Additional Cycle path at Lindsay Road – Hawthornvale**

This additional design was introduced by CEC at meeting on 29 March 11. CEC are to issue the scope of works to Infraco. Infraco will progress design but this was not considered within Phoenix and Infraco require change order from *tie*. CEC confirmed on 19 April 11 that cycleway design should proceed.

Instruction required from CEC/*tie*.

**4.1.1.27 Section 1A – Ocean Terminal Bypass Road**

New design has been developed by AECOM for *tie*. CEC expressed desire at meeting on 1 April 11 for this to be integrated into Infraco design.

Instruction and scope required from CEC/*tie*.

**4.1.1.28 Section 1A – Lindsay Road 0 – 230m Road Alignment Redesign**

The full scope of works issued under TNC may not be feasible. Infraco issued draft feasibility report to CEC for review.

CEC to advise.

**4.1.1.29 Roseburn Viaduct**

CEC/*tie* to issue letter to confirm scope of works agreed between CEC and Infraco on 16 March 11. Design has been submitted to CEC for Prior Approval.

**4.1.1.30 Roseburn Viaduct – Scottish Power 132 kV issue**

Representative of Scottish Power has advised that the proximity of the Roseburn Viaduct to the existing 132 kV cables is not acceptable to Scottish Power. Infraco are reviewing; however we request CEC assistance to resolve this with Scottish Power.

**4.1.1.31 Tram Stop Design**

IFCs were issued w/c 11 April 11 to close out Informatives. Technical Informatives are closed with Planning Informatives following on within existing Planning Batches. Minor clarification on the PID is to be resolved with CEC Planning w/e 27 May 11.

Design based on branding details as agreed with *tie*, TEL and CEC. Should branding change, a change order would be required.



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CEC/*tie* to issue letter to confirm no lettering on top of shelters.

**4.1.1.32 Depot Water Supply - 250mm main connection**

Infraco understand *tie* will complete 250 mm main works by 31 May 11.

Scottish Water to provide the water connection; however, paperwork is being held up by BS/Scottish Water. Infraco chasing BS/Scottish Water for response.

**4.1.1.33 'Mini' Test Track**

Instruction is to be issued by *tie* for the design of the temporary Overhead Catenary System.

Briefing note issued on 5 May 11 with request for urgent instruction to construct to the Gateway design. Infraco has proceeded based on Edinburgh Gateway Alignment.

Instruction required from CEC/*tie*.

**4.1.1.34 Section 7A – NIL Future Proofing Works**

*tie*/CEC to issue instruction to Infraco should *tie* wish to extend Infraco scope of works to include for discharge of Planning Informatives, previously confirmed that *tie* would close out the Informatives.

**4.1.1.35 Traffic Regulation Orders (TROs)**

2No TRO changes proposed by CEC that may impact design at Picardy Place (Blenheim Place) and Shandwick Place (Canning Street). Infraco/CEC workshop to be held; however, this may require further instructions for any design changes. Refer below.

**4.1.1.36 TRO Works – Blenheim Place – Increase in Scope for Picardy Place Works**

Instruction required from CEC/*tie*

**4.1.1.37 TRO Works – Canning Street - Stafford Street Link**

Instruction may be required for Canning Street change. CEC to review and confirm.

**4.1.1.38 Trackform – General**

Comments received from CEC on draft Trackform Design Statement. A small number of comments related to other works within Princes Street that are outwith Trackform Approval and the track improvement layer that has already gained all Approvals. Relevant comments will be addressed within formal trackform submission. This is due to be issued w/e 27 May 11.

**4.1.1.39 Trackform – Direct Fix to Rheda Open**

Following discussion with CEC and *tie*, Infraco have changed the trackform at the Mini Test track to Rheda Open from Direct Fix and are investigating the extent of the direct fix trackform that can be switched to Rheda Open.

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There are no CEC Technical or Planning issues associated with this change. This may require review of Structures Design by CEC Structures if Rheda Open is proposed for Structures currently with Direct Fix. Infraco provided a briefing note to CEC.

#### 4.1.1.39 Trackform – Setted Areas

Clarification required on whether setted areas are still required. CEC has stated in design meetings that “Setts are to remain”. Infraco await confirmation of this from *tie*/CEC at high level.

Infraco are preparing briefing note on this issue to outline how the decision to use setts was arrived at.

#### 4.1.1.40 Cessation of *tie* Audits

It has been confirmed and agreed that no new Audits are scheduled by *tie* before July 11.

#### 4.1.1.41 New Track Crossing for Scottish Water within ‘Mini’ Test Track

Scottish Water advised that a new crossing is required between the depot halt and Gogar Castle Access Road. Infraco understand *tie* have instructed SDS under MUDFA contract to carry out design. How will this interface with Infraco design and who will construct this crossing?

*tie*/CEC to advise Infraco and issue any necessary instruction.

#### 4.1.1.42 MUDFA Reinstatement Works

Infraco awaiting details from *tie* in regard to MUDFA reinstatement works that need to be completed ahead of Infraco works. For example, works outstanding at Hope Street, Lothian Road, and Princes Street Junction.

In the vicinity of Gogar depot – existing septic tank – the tank was damaged during MUDFA works and not made good as part of MUDFA as was required. On 27 April 11, *tie* issued letter to Infraco trying to shift the responsibility for this to Infraco.

CEC/*tie* need to resolve MUDFA issues or provide instruction to Infraco to include within Infraco scope of works.

#### 4.1.1.43 MUDFA As Built

*tie* have issued a number of unsigned MUDFA ‘As Built’ and Infraco have concerns over the completeness, quality and accuracy of the information provided by *tie* to date. It is assumed there is no impact on Infraco design due to utility conflicts.

#### 4.1.1.44 Reinstatement of Bulls Heads near Haymarket Tram Stop

Instruction required from CEC/*tie* to reinstate the Bulls Heads as part of the Infraco works.

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**4.1..1.45 Delivery of IFC Design Drawings**

CEC have requested copies (1A3 and 1 pdf copy) of IFC and as built drawings to be issued to them. Infraco request clarification as to whether drawings will be issued to CEC by **tie** following usual process or if Infraco are to issue directly to CEC.

**Princes Street – New Cycleway Design at The Mound**

Clarification of scope and Instruction required from CEC/**tie**.

**4.1.1.46 BAA/EAL issues**

CEC/**tie** to confirm close out of Depot Access Road design by BAA.

CEC/**tie** to confirm close out of BAA/EAL issue with relocated Burnside Road.

**4.1.1.47 SRU/Murrayfield Accommodation Works**

Infraco carried out design works for **tie**; who separate to Infraco Contract, completed the construction works. A number of issues are to be resolved with **tie** (Form Q, As-Builts and **tie** request for Collateral Warranty to be signed by SDS).

**4.1.2 Outstanding Consents**

**4.1.2.1 CEC Planning**

1. Access Road at Ocean Terminal – to be submitted.
2. Listed Building Consent for 4 Dublin Street – to be submitted .
3. Roseburn Viaduct Prior Approval – with CEC Planning for approval.
4. Planning Variations – 22 of 45 planning batches approved to date with 7No with CEC for approval. The outstanding variations still to be approved are split as follows: 7 Off-Street and 16 On-Street.
5. Planning Informatives – information being submitted to CEC as part of the Planning Variations to close out.
6. Trackform – colour and finish of concrete to be agreed with CEC Planning. Further sample for CEC inspection to be prepared w/c 9 May 11.
7. Points position indicators locations – to be submitted.
8. OLE Pole finials – details to be confirmed with CEC Planning.
9. CEC/**tie** Planning Informatives to be closed out with CEC Planning.

**4.1.2.2 CEC Technical (Roads) – To Be Submitted:**

1. Section 1C2 (Picardy Place) – to be submitted.
2. Technical Informatives – remainder to be submitted and closed.
3. Trackform – CEC have issued Approval in Principle for trackform design. Design Statement is being amended to incorporate responses to **tie**/CEC queries. Anticipated date for formal submission 27 May 11.
4. Overall tram and traffic signalling strategy – to be closed out with CEC.

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5. Junction 91 (Section 2A) issue to be finalised - operator inputs required to resolve.
6. Signalling and ducting details to be submitted to close Informatives.
7. High Level Control (following on from Traffic Modelling close out).
8. CEC/*tie* Technical Informatives to be closed out.

**4.1.2.3 CEC Technical (Roads) – Submissions With or In Discussion with CEC:**

1. Traffic Modelling – some “tweaks” to modelling required to close out. Impact on roads design to be assessed.
2. Section 1D – Grosvenor Street amendment due to TRO – with CEC to approve.
3. Close out of submitted Technical Informatives.
4. Close out of Earthing & Bonding Informative.
5. Use of existing fibre link from Ingliston to City Chambers for CCTV to permit design to be finalised.
6. CEC / TEL provided protocols for Bus Tracker – Infraco to update design document.
7. Gogar Castle Access Road – CEC to approve.
8. Use of existing fibre link from City Chambers to Annandale Bus Garage for Disaster Recovery Control

**4.1.2.4 CEC Technical (Structures)**

1. Murrayfield Retaining Wallss S21B & D – Ground Improvement Works – to be submitted.
2. Edinburgh Gateway – Retaining Wall – to be submitted.
3. Review of Roseburn Viaduct (cladding around abutments) – to be submitted.
4. Tower Place Bridge – Steps in place of ramp – AIP rejected by CEC – under discussion with CEC.
5. Section 2A “special” OLE Foundation designs – to be submitted.

**4.1.2.5 CEC Building Control**

1. Edinburgh Gateway Tram Stop - Building Warrant – Infraco to respond to CEC comments.
2. Edinburgh Airport Kiosk and Canopy – Building Warrant –progressing design for Building Warrant.
3. Cathedral Lane Substation – Building Warrant - awaiting scope from CEC/*tie* to progress “HG” design.

**4.1.2.6 Scottish Water**

1. Edinburgh Gateway – 1525 sewer diversion and interface with Retaining Wall.

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2. Standard Connection Details to be approved – submitted to BS / SW on 22 November 10.
3. Depot water connection – Infraco require 250 mm main connection by *tie* to be completed and BS /SW to grant water connection.
4. Six month time limit on Approvals – process to manage this requirement to be agreed between CEC, SW and Infraco.
5. OLE Base/Scottish Water infrastructure – principle to be discussed between SW and CEC/*tie*.

**4.1.2.7 SEPA**

1. W14C – CAR Licence – with SEPA for approval.

**4.1.2.8 Third Party Consents**

1. Consents and requirements required for 4 PIDs located outside LOD (BAA approval etc) – Infraco proposal submitted to *tie*. *tie*/CEC to advise.
2. TEL/CEC to respond on use of existing fibre links – strategic decision required.
3. Forth Ports Licence issues – CEC/*tie* to advise.

**4.1.2.9 BAA / EAL Approvals**

1. Airport Canopy/Kiosk and Airport Tram Stop to be submitted.
2. CEC/*tie* to confirm Depot Access Road and Burnside Road issues closed out with BAA.

**4.1.2.10 Forth Ports**

1. Section 1A Drainage – CEC/*tie* to issue Forth Ports Approval to Infraco.
2. Forth Ports fencing requirements – design options to be submitted to Forth Ports/CEC.
3. Ocean Terminal Tram Stop Finishes, Lighting, Adoption Boundary etc to be agreed with Forth Ports – design to be finalised to allow CEC / FP to determine adoption boundary.
4. Tower Place Bridge – steps in place of ramp to be agreed.

**4.1.2.11 Network Rail**

1. Section 1A Drainage – CEC/*tie* to issue Forth Ports Approval to Infraco.
2. Forth Ports Fencing requirements – design options to be submitted to Forth Ports/CEC.
3. Edinburgh Gateway – Retaining Wall Design Approval – to be submitted.

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**4.1.3 Civil & Building Procurement**

**4.1.3.1 Sub-Contractors**

A Sub-Contract Procurement Schedule is attached as Appendix 10.6.

In light of the mediation which has taken place in March 2011 and Minute of Variation Nr 4 procurement of the original Infraco works for works outwith the scope of the Mar Hall agreement have been suspended.

We continue however to procure subcontractors etc for the Prioritised Works and the On Street Target price works as required by Minute of Variation 4.

**4.1.4 Civil & Building Construction**

**4.1.4.1 Section 1C McDonald Road to Princes Street  
Trackwork Waverley Bridge to Castle Street**

Progress

Safety critical remedial works have been carried out during the period.

Issues and Concerns

None.

**4.1.4.2 Section 1D Princes Street to Haymarket**

Trackwork Castle Street to Lothian Road

Progress

Safety critical remedial works have been carried out during the period.

Issues and Concerns

None.

**Trackwork Lothian Road to Haymarket**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**4.1.4.3 Section 2A Haymarket to Roseburn Junction**

**Haymarket Station Viaduct**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Trackwork Haymarket to Russell Road**

Progress

Work recommenced on Haymarket Yards trackwork on 3 May 11.

2<sup>nd</sup> stage earthworks, duct laying and preparatory work for OLE foundation works are currently ongoing

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Issues and Concerns

SGN gas main which clashes with OLE foundations has not been diverted.

**4.1.4.4 Section 5A Roseburn Junction to Balgreen Road  
Russell Road Retaining Walls W3 & W4**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Murrayfield Retaining Wall 21B**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Murrayfield Stadium Underpass**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Murrayfield Retaining Walls 21D**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Water of Leith Bridge**

Progress

No activities carried out during the period.

Issues and Concerns

None.

**Depot Access Bridge**

Progress

Backfill to deck has been completed.

Sand carpet protection to waterproofing has been carried out.

Structure now substantially complete.

Issues and Concerns

None.

**A8 Underpass – Phases 1 & 2**

Progress

Works recommenced on 3 May 11.

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Parapet beam construction has commenced.  
Preparatory works to allow deck waterproofing are ongoing.

Issues and Concerns  
None.

**A8 Underpass – Phase 4**

Progress  
Works recommenced on 3 May 11.  
Excavation around piles has commenced.

**Trackwork Gyle Centre to Depot Stop (Mini Test Track)**

Progress  
Installation of drainage has commenced in the period.  
Duct installation has commenced in the period.  
2<sup>nd</sup> stage earthworks has commenced in the period.

Issues and Concerns  
None.

**Trackwork Depot Stop – Gogarburn (Mini Test Track)**

Progress  
Installation of drainage has continued in the period.  
Duct installation has commenced in the period.  
2<sup>nd</sup> stage earthworks has commenced in the period.

Issues and Concerns  
None.

**Depot Tram Stop**

Progress  
No activities carried out during the period.

Issues and Concerns  
None.

**4.1.4.5 Section 6A Depot  
Earthworks/Drainage**

Progress  
2<sup>nd</sup> stage Earthworks has continued in the period.

Issues and Concerns  
None.

**Trackwork**

Progress  
Installation of ducts has continued.  
Installation of drainage has commenced.  
2<sup>nd</sup> stage earthworks has commenced along with formation preparation of track form  
2<sup>nd</sup> stage concreting of track around aprons has commenced in the period.



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Issues and Concerns  
None.

**Depot Building**

Progress

Internal fit-out has continued in the period.

Electrical testing/commissioning has continued in the period.

Furniture installation and completion of finishes to OCR has commenced in the period.

Installation of water supply pipe has commenced

2<sup>nd</sup> stage concreting of track form has commenced

Issues and Concerns  
None

**Access Roads/Car Parks**

Progress

2<sup>nd</sup> stage Earthworks has continued in the period

Drainage and concreting of hard standings has commenced in the period.

Erection of permanent fencing has commenced in the period.

Issues and Concerns  
None.

**4.1.4.6 Section 7A Gogarburn to Edinburgh Airport**

**Trackwork Ingliston to Airport**

Progress

Site clearance activities have been completed in the period.

Issues and Concerns  
None.

**4.2 E&M SYSTEMS**

**4.2.1 OLE (Overhead Line Equipment)**

**Design**

No update since last report.

**Approvals and Consents**

Pre sub-submission held between Infraco & CEC re. Haymarket Tramstop Batch. Infraco to undertake actions prior to formal submission. Currently without impact on the construction programme, due to prioritisation of building fixing conflict resolution.

All OLE informatives have been closed except two, one subject to collision risk assessment and one in relation to the location of Isolator Cabinets.

**Issues and Concerns**

Programme issues remain unchanged from last report.

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**Production**

No update since last report.

**4.2.2 TPS (Traction Power Substations)**

**Design**

No update since last report.

**Approvals and Consents**

No update since last report.

**Issues and Concerns**

Cathedral Lane Substation, refer Section 4.1.1

**Production**

Gogar Depot Traction Power Sub Stn was successfully connected and tested onto Scottish Power 11kv.

**4.2.3 TRW (Trackwork)**

**Design, submittals to *tie* in the reporting period:**

- None

**Approvals and Consents, RoR's**

- None

**Issues and Concerns**

- Groundborne Noise and Vibration measures on the on street.
- The design for locations as listed below cannot be finalised unless the as-built documentation of the underground utilities is to be provided to Infraco:

275 kV cable - Arthur Street to Dalmeny Street  
Scottish Power Tunnel - Leith Walk  
Culvert on North Street Section of Constitution Street

- Ground conditions and utilities that cannot be / have not been relocated to lower levels may influence the TRW design and programme. As stated earlier in this report, Infraco does not have confidence that MUDFA As-Builts are accurate.
- Infraco continues to pursue closure of the trackwork Informatives and a resolution to Princes Street. A meeting with all parties resulted in approval in principle to an enhanced design for all on street trackform including Princes Street. Infraco is currently compiling drawings and a design narrative for a formal submission to CEC during week ending 27 May 2011.

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**Production**

- Guided Busway: Works around the gully outlets (direct fixation) almost finished; grouting works for direct fixation ongoing. (pending on weather condition)
- Workshop: Trackwork construction track 2, 3 and 4 west side and track 1, 2, 3 and 4 east side including apron, preparation of trackwork construction track 1 west side
- Completion of preparation of area 2c
- Carry on with completion area 1, 2a and 2b (placing 2<sup>nd</sup> stage ballast and fishplating)
- Carry on with delivery of turnouts area 4

Following production activities are planned within the reporting period:

- Guided Busway Final works around the gully outlets;
- S&C production ongoing, subsequent delivery of depot turnouts
- Trackwork construction at the depot; Area 2c and outh apron (MC 19).
- Preparation of track installation Section 2.
- Joint sealing works tracks 1, 2, 3 and 4 depot building plus east apron.

**4.2.4 DWE (Depot Workshop Equipment)**

**Design**

The status remains unchanged compared to the previous period report.

**Approvals and Consents**

All status remains unchanged compared to period the previous report.

**Issues and Concerns**

None.

**Delays to Site Availability**

The status remains unchanged compared to the previous period report.

**Production**

The status remains unchanged compared to the previous period report

**Installation**

Installation activities for washing plant technical room are close to be finished. Wash brushes and wash arches installation will pursue when preconditions are finally checked by survey.

Installation activities for the Underfloor Lifting Plant and the Underfloor Wheel Lathe are started.

Next installation activities will be the small shop machinery.

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**4.2.5 Signalling, Communication, SCADA, PIS, PA  
Design  
Signalling**

Signalling design is being completed in response to traffic modelling closure between SDS and CEC and is expected to be complete by w/c 4 June 2011.

**Approvals and Consents**

Information for formal submissions for consent of PID, PA, PHP has been provided in support of overall Tramstop submission which has been incorporated in overall Infraco Tramstop submission.

**Status CEC Informatives SIG**

- Earth boxes submission made and details agreed Official CEC approval outstanding
- Colours of Interlocking clarified and approved. Only colour of interlocking cabinet Airport has to be changed
- Signal Head PPI / RI details submitted and agreed. Official CEC approval outstanding
- SIG interlocking drawings in progress to be submitted

**Issues and Concerns**

Ticket Vending Machine details – ongoing discussions with TEL may impact on current requirements.

Decision still required on the temporary Radio Mast in the depot to allow works to progress.

CEC has taken a pragmatic view over equipment already procured to earlier versions of Appendix 19/1 relating to the paint finishes of network equipment, with the exception of that within the World Heritage Area.

Following the Mediation, a Traffic Light Controls interface partner is now on board to assist with gaining CEC approvals. Conclusion of signalling design and all three interfaces; civils (ductwork etc), cabling and communication/information have been able to progress following this appointment.

The Tram Detector Report (part of the overall traffic modelling report) is not expected to be released by SDS/CEC. Completion of signalling design will follow approximately 3 weeks later.

**Production**

Minor works continue in the Gogar Depot OCC with the installation of the Signalling Mimic displays, CCTV array displays and the fit out of three operator workstations.

Gogar Depot Equipment Room COM/SCADA installation works continues . This includes the installation of the COM/SCADA racks and the cabling of the racks to the structured cabling rack within the equipment room which is substantially complete.

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Demonstration Point Machine will be installed at the Depot on Thursday 7<sup>th</sup> April 11.

Note: Although procurement has been deliberately postponed as a cost mitigation measure, any residual risk of extended storage, expiration of manufacturer warranties, obsolescence of electronic items, risk of theft, loss or damage of the delivered equipment will be attributed to the ongoing EOT discussions.

**4.2.6 TLC (Traffic Light Control)**

**Issues and Concerns**

Infraco has received no instructions to proceed with any traffic signal installation from tie (other than works completed on Princes Street in December 2009). Since the Mediation, however, Infraco is progressing this work.

**4.2.7 HV/LV – Supply**

**Design**

No comments

**Approvals and Consents**

No update since last report

**Issues and Concerns**

Way-leaves still required from Cathedral to Leith Sands substations and Ingliston P&R substation.

**Production**

No comments.

**4.2.8 RFI Status (E&M)**

Total	54
Closed out	41
Withdrawn	07
Open with <b>tie</b> for response or further response	06

**4.3 TRAMS**

See CAF programme update Planning\_Edinburgo\_27Tram\_300408\_act 030511 (Appendix 10.4).

**4.3.1 Design**

Detailed design is considered finished except for the free issue equipment system for which there is not enough information.

Free issue equipment to CAF, this definition refers to:

- TPDS and Radio supplied by Siemens, closed.
- Bus Tracker supplied by **tie**

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**4.3.2 Procurement**

Procurement for the trams is going according to programme.

**4.3.2.1 Delivery of Materials**

Materials to complete the assembly of the full fleet have been delivered in CAF.

For the materials that are not available, CAF will evaluate the impact of not having the materials delivered and available as is necessary to meet manufacturing programme. Meanwhile, the trams have been assembled without those materials.

**4.3.3 Manufacturing**

CAF manufacturing process started at beginning of December 2008.

The manufacturing status is detailed on document “Estado de fabricación Edimburgo 04-05-2011”.

- Bodysell manufacturing for the complete fleet has been achieved.
- Bodysell painting for the complete fleet has been achieved.
- Assembly for the full fleet has been achieved

The total number of trams manufactured is 27.

**4.3.4 Testing in CAF Irun**

CAF intends to test all equipment on the different phases of the testing process (CAF premises, Test Track and Edinburgh Tram Network) according to the protocols agreed with the customer and in cooperation with the suppliers of each equipment, including Free Issue Equipment delivered by Siemens (TPDS and Radio) and *tie* (Bus Tracker).

With the material and information available today CAF will perform as many of the agreed tests as possible.

Invitation for final inspection and reception for Tram unit 26 has been scheduled for May 11 and testing for TU27 should be achieved during the second half of May 2011.

The total number of trams to be tested is 27.

**4.3.5 Dynamic testing at Wegberg-Wildenrath**

CAF performed static and dynamic tests for tram No1 and tram No 2 at the Wegberg-Wildenrath Test and Validation Centre of Siemens at the beginning of the year 2010. Since UT1 has been moved back to CAF Irun where it was unloaded at the beginning of January 11 and UT2, having satisfactorily performed all its dynamic tests, was sent to Edinburgh in April 10.

Therefore this dynamic test chapter is fully closed.

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### 4.3.6 Delivery of Trams to Edinburgh

CAF was ready to deliver trams to Edinburgh according with its contractual programme but there was, and still there is, no depot available to receive the trams.

The first tram delivered (UT2) was unloaded on 25 April 10 at Princes Street according to the MoV of *tie* Change Order 152.

Presently, unit 1 has its Factory Acceptance Type Test Certificate delivered and unit 2, unit 3, unit 4, unit 5, unit 6, unit 7, unit 8, unit 9, unit 10, unit 11, unit 12, unit 13, unit 14, unit 15, unit 16, unit 17, unit 18, unit 19, unit 20, unit 21 and unit 22 have their correspondent Factory Acceptance Routine Test Certificates delivered by the Tram Inspector. Unit 23, unit 24, unit 25 and unit 26 should have their certificate delivered soon.

### 4.3.7 Tram Storage

CAF has no storage facilities available.

As the depot is not ready and CAF has received no instructions regarding storage, CAF has proceeded according to its Contractual obligations in order to deal with the storage issue.

CAF has been forced to make some works inside CAF premises in Irun in order to prepare some parking facilities. The area available is able to park 12 trams. At the moment the finished trams are located at the following places:

- Tram Unit 2 in Edinburgh under MoV of *tie* Change Order 152 and Minute of Variation dated 23 April 10.
- Tram units at CAF Irun and RENFE Irun: UT 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24 25 and 26.

The total number of trams to be delivered is 27.

## 4.4 SYSTEMS INTEGRATION

### 4.4.1 EMC

#### 4.4.1.1 Earthing & Bonding

No update since last report.

#### 4.4.1.2 Stray Current

Investigation of possibly affected utilities started. Individual utilities are indicated and will be clarified whether a risk may exist.

#### 4.4.1.3 Network Rail Immunisation

Draft test procedure for Immunisation measurements has been provided to NWR and *tie* informally.

Please refer to chapter 4.4.2.2 in addition.

### 4.4.2 System Assurance

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**4.4.2.1 Deliverables / Documents Issued**

- Preliminary Case for Safety (CfS)
  - All Cases for Safety now at Level A or B. Those at Level B, Plan agreed with PSCC and ICP to incorporate outstanding comments in next phase of project as part of the Staged Case for Safety process.
- Immunisation
  - See section 4.4.2.3

**4.4.2.2 Activities completed**

- Hazard Log Update –
  - See section 4.4.2.3.

**4.4.2.3 Activities Ongoing and Planned:**

- Immunisation–
  - Hazard Mitigation - Design mitigation provided with objective of being able to close hazards from a design perspective
- Hazard Log Management –
  - Hazard Log has been updated for the Design Phase based on Hazard owner's responses (ongoing). Response has been provided to PSCC Sub-committee chairman, who will confirm if the hazard has been, controlled so Far As Is Reasonably Practicable (SFAIRP). (see Section 4.4.2.2)
- Control Room HFI Assessment–
  - Manage HFI Issues Log as identified in HFI OCC Report (ongoing)

**4.4.2.4 Regular activities and attendances:**

As well as the above a number of other activities are ongoing such as regular attendance at the following meetings; PSCC, PSCC Sub-Committee, ICP Liaison Meetings.

**4.5 TESTING, COMMISSIONING AND START-UP**

Testing and Commissioning Manager has been relocated to the Project Offices and will engage fully with all parties.

**5 NOT USED**

**6 STAKEHOLDER AND THIRD PARTY ISSUES**

Nothing to report.



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## 7 COMMERCIAL

### 7.1 Prioritised Works Milestones

Fixed Sum Prioritised Works Milestones Achieved in the Period:

PW 3	Site Wide	Preliminaries – BBUK	1,200,000.00
PW 3	Site Wide	Preliminaries – Siemens	494,000.00
PW 8	Depot Area	Building	500,000.00
PW 8	Depot Area	Building	500,000.00
PW 7	Depot Access Bridge	Depot Access Bridge	403,000.00
PW 9	Depot Area	External Works	750,000.00
AI 1	Section 1A	Ongoing maintenance work	15,000.00
AI 1	Section 1A	Ongoing maintenance work	15,000.00
AI 5	A8 Underpass (S28)	Ongoing maintenance work	75,000.00
AI 5	A8 Underpass (S28)	Ongoing maintenance work	75,000.00
AI 6	Structures	Generally work in progress	3,165,000.00
AI 8	Site Clearance Works	Tree Felling	20,000.00

#### CAF

VBN-11041001	Delivery of 24th Tram	110,083.25
VBN-11041213	Delivery of 25th Tram	110,083.25

### 7.2 Change Management

7.2.1 The Infraco Change Register is presented in Appendix 10.7.

816 Changes have been notified to 12 May 11 - 108 by **tie** and 708 by Infraco.

137 of these Changes have been superseded by further Changes or withdrawn therefore there are 679 current Changes.

Of the 679 notified Changes, 357 have been accepted in principle, 129 have been rejected and 193 have neither been accepted nor rejected by **tie**.

87 Changes have a delay only impact and will not require a design/construction Estimate (the impact of these is reflected in the various entitlement programmes submitted to **tie**).

Therefore there are 592 Changes requiring Estimates.

Infraco has submitted Estimates for 545 Changes for design only or for design and construction works to **tie** and 3 delay only Estimates

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**The total Infraco value of the submitted Estimates is £165,797,161** which includes £12,714,398 for non-scope work on Bernard Street and St Andrew Square and £20,140,355 for INTC's impacting on Sectional Completion A.

219 of the 545 submitted Estimates have been agreed by issue of a **tie** Change Order. **The value of Change Orders issued by tie is £25,919,825.**

There are 28 Design Estimates that require to be formally submitted which are the subject of ongoing discussions.

There are 74 remaining notified Changes for which Construction Estimates are required. It is not possible to prepare 16 of those Construction Estimates until either an SDS design Estimate is received, validated by Infraco and approved by **tie**, and/or the required information is obtained from the SDS Provider.

There are a further 26 Changes which have been notified which are currently being reviewed as they may be included within other Construction Estimates already submitted.

Prioritisation of the remaining Estimates is aligned with the latest intended construction sequence.

A graphical pie chart is presented in Appendix 10.7.

**Dispute Resolution Procedure (DRP):**

(Currently all Disputes below are stayed or "Frozen" by mutual agreement following mediation discussions held in early March 2011)

- Dispute 18 – Disputed Payment for Princes Street Works  
Referred by Infraco 17 September 10.  
Adjudication is ongoing.
- Dispute 21 – Lindsay Road Lowering  
Referred by *tie* 30 November 10  
Mediation took place 11 February 2011. Further discussions are continuing between the parties.
- Dispute 24 – MUDFA 2 - Delays and Additional Costs arising from incomplete Utilities Works  
Referred by Infraco 18 January 11.  
Mediation proposed by *tie*.
- Dispute 25 – Section 5B – Roads, Street Lighting and Roads Drainage (INTC 204) – Referred by *tie* 01 February 2011.  
Internal DRP ongoing.
- Dispute 26 – Section 5C – Roads, Street Lighting and Roads Drainage (INTC 205) – Referred by *tie* 01 February 2011.  
Internal DRP ongoing.
- Dispute 27 – Section 2A – Roads, Street Lighting and Roads Drainage (INTC 212) – Referred by *tie* 01 February 2011.  
Internal DRP ongoing.

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- Dispute 28 – Section 5A – Roads, Street Lighting and Roads Drainage (INTC 528) – Referred by *tie* 01 February 2011. Internal DRP ongoing.

**Remediable Termination Notices (RTN's)**

*tie* has raised 10 RTN's and Infraco has responded to all 10 RTN's and have refuted their validity.

**Underperformance Warning Notices (UWN's)**

*tie* has raised 3 UWN's and Infraco has responded to all 3 UWN's and have refuted their validity.

## **8 RESOURCES**

### **8.1 Organisation Charts**

Consortium and Systems organisation charts are included in this report.

See Appendix 10.8.

## **9 OTHER ISSUES**

No comments.

## **10 APPENDICES**

### **10.1 Contractor Period HS&E Return**

# Contractor Period H.S. & E. Return



To be completed and returned to tie Ltd (Pauline Goldie [Pauline.goldie@tie.ltd.uk](mailto:Pauline.goldie@tie.ltd.uk)) by the Thursday of week 1 for each period (a period is 4 weeks, for dates of start and finish please contact Pauline)

### RETURN DATA

Contractor –

BSC

Date completed –

23/04/2011

Year –

10/11

Period –

4-1

### PEOPLE DATA

Average number of direct employees on ETP –

97

Hours worked of direct employees on ETP –

17699

Average number of subcontract / others inc visitors on ETP –

104

Hours worked of subcontract / others inc visitors on ETP –

20302

Number of work sites –

3

### INCIDENT DATA (leave blank if none)

	DIRECT	SUBCON	M.O.P.
Fatal			
Major			
Over 3 day			
Dangerous Occurrence			
Reportable Disease			
Injury – Non RIDDOR			4 – Cycles
Near Miss/ Unsafe Condition		10	
Service Damage			
RTA (in and around ETP)			
Positive intervention (if measured)			
Environmental Incident		1	

### ENFORCEMENT NOTICE / VISIT DATA

	NOTICE	VISIT
H.S.E Enforcement		
SEPA		
Local Authority		
Other		

### CONTRACTOR AUDIT / INSPECTION DATA

	PLANNED	ACTUAL
Inspections	12	13
Audits	1	1

Please supply supporting data for all RIDDORs, Service Damages and ENF visits if not previously submitted – Rev0

## **10.2 Progressed Programme**

**Programme following Mediation**  
**on 8 - 12 March 2011 (110506) - Prioritised Works**  
**Progress Update to 13 May 2011**

**EDINBURGH TRAM NETWORK**



ActivityID	Activity Name	Start	Finish	Original Duration	Activity % Complete	Total Float	2011												2012												2013												2014																																																												
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	N	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	F	Mar	Apr	M	Jun	Jul																																																								
<b>KEY DATES</b>				15-Apr-11 A	25-Jan-14	669																																																	25-Jan-14	KEY DATES																																															
1060	Sign MOV for carrying out the Prioritised Works (15-Apr-11)	15-Apr-11 A	15-Apr-11 A	0	100%																																																																																																		
1070	Re - mobilisation - Prioritised Works	15-Apr-11 A	03-May-11 A	10	100%																																																																																																		
1000	Sign MOV in Respect of Off Street Works (Other than Prioritised Works) and the On Street Works	01-Jul-11*	01-Jul-11*	0	0%																																																																																																		
1050	Re - mobilisation	01-Jul-11	02-Sep-11	44	0%																																																																																																		
313	Section Completion A		16-Dec-11*	0	0%																																																																																																		
314	Section Completion B		07-Feb-13*	0	0%																																																																																																		
281	Construction Completion Phase 1a Edinburgh Airport to Haymarket		29-Jul-13*	0	0%																																																																																																		
315	Section Completion C		27-Oct-13*	0	0%																																																																																																		
310	Commencement of Revenue Service Phase 1a Edinburgh Airport to Haymarket		25-Jan-14	0	0%	64																																																																																																	
325	Section Completion D		25-Jan-14*	0	0%	3																																																																																																	
<b>TRAM DELIVERY &amp; COMMISSIONING</b>				13-Oct-11	13-Oct-11	0																																																	13-Oct-11	TRAM DELIVERY & COMMISSIONING																																															
<b>Deliver &amp; Commission First Five Trams</b>				13-Oct-11	13-Oct-11	0																																																	13-Oct-11	Deliver & Commission First Five Trams																																															
CAF-01	Certificate of Partial Completion & Depot ready for delivery of first tram	13-Oct-11		0	0%	255																																																																																																	
<b>TRACK FINISHES</b>				01-Sep-11	27-Oct-11	40																																																	27-Oct-11	TRACK FINISHES																																															
A20000	Tamping Ballast 6A	01-Sep-11*	27-Oct-11	40	0%																																																																																																		
<b>TESTING</b>				03-May-11 A	02-Sep-11	79																																																	02-Sep-11	TESTING																																															
1C-15/16-1210	On Street Geo - technical testing	03-May-11 A	02-Sep-11	69	0%																																																																																																		
5A-11-S21B/21D-19	Geo-technical testing at Murrayfield	23-Mar-11 A	30-Sep-11	10	0%	93																																																																																																	
2/5/7-15/16-1220	Off street testing for contamination	24-Jul-11	23-Sep-11	43	0%	0																																																																																																	
<b>SECTION 01 NEWHAVEN ROAD TO HAYMARKET</b>				04-Jul-11	27-Apr-12	203																																																	27-Apr-12	SECTION 01 NEWHAVEN ROAD TO HAYMARKET																																															
<b>01C &amp; 01D Waverley to Lothian Road</b>				04-Jul-11	27-Apr-12	203																																																	27-Apr-12	01C & 01D Waverley to Lothian Road																																															
<b>Area 1A Lothian Road to South Charlotte St. (13 0268 to 13 0376)</b>				14-Sep-11	14-Sep-11	0																																																	14-Sep-11	Area 1A Lothian Road to South Charlotte St. (13 0268 to 13 0376)																																															
1C-15/16-1080	Saw Cut / Plane	04-Jul-11*	08-Jul-11	4	0%	484																																																																																																	
1C-15/16-1090	Outbound (108m)	21-Jul-11	24-Aug-11	23	0%	504																																																																																																	
1C-15/16-1100	Inbound (108m)	11-Jul-11	22-Sep-11	28	0%	504																																																																																																	
1C-15/16-1150	Surfacing	23-Sep-11	14-Sep-11	5	0%	504																																																																																																	
<b>Tramstop</b>				01-Dec-11	01-Dec-11	0																																																	01-Dec-11	Tramstop																																															
1C-15/16-1310	Finishes	20-Oct-11	01-Dec-11	29	0%	449																																																																																																	
<b>Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 1</b>				04-Jul-11*	08-Jul-11	4																																																	01-Dec-11	Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 1																																															
1C-15/16-1140	Saw Cut / Plane (outbound)	04-Jul-11*	08-Jul-11	4	0%	495																																																																																																	
1C-15/16-1170	Outbound (338m)	07-Jul-11	20-Sep-11	52	0%	495																																																																																																	
1C-15/16-1300	Saw Cut / Plane (inbound)	05-Sep-11*	09-Sep-11	4	0%	6																																																																																																	
1C-15/16-1180	Inbound (338m)	08-Sep-11	23-Nov-11	54	0%	6																																																																																																	
1C-15/16-1135	Surfacing (Outbound)	20-Sep-11	27-Sep-11	5	0%	495																																																																																																	
1C-15/16-1190	Surfacing (inbound)	23-Nov-11	01-Dec-11	5	0%	6																																																																																																	
<b>Area 2B South Charlotte St. to Frederick St. (12 1816 to 13 0268)</b>				01-Dec-11	01-Dec-11	0																																																	01-Dec-11	Area 2B South Charlotte St. to Frederick St. (12 1816 to 13 0268)																																															
1C-15/16-1110	Saw Cut / Plane (outbound)	06-Jul-11	14-Jul-11	8	0%	484																																																																																																	
1C-15/16-1120	Outbound (432m)	13-Jul-11	30-Sep-11	56	0%	484																																																																																																	
1C-15/16-1290	Saw Cut / Plane (inbound)	05-Sep-11*	13-Sep-11	6	na	449																																																																																																	
1C-15/16-1130	Inbound (432m)	12-Sep-11	28-Nov-11	48	0%	449																																																																																																	
1C-15/16-1125	Surfacing (Outbound)	26-Sep-11	13-Oct-11	5	0%	484																																																																																																	
1C-15/16-1160	Surfacing (inbound)	18-Nov-11	27-Dec-11	5	0%	449																																																																																																	
<b>Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 2 Post Xmas Embargo</b>				27-Apr-12	27-Apr-12	0																																																	27-Apr-12	Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 2 Post Xmas Embargo																																															
1C-15/16-1200	Saw Cut / Plane	09-Jan-12*	12-Jan-12	4	0%	354																																																																																																	
1C-15/16-1220	Outbound	12-Jan-12	29-Apr-12	59	0%	354																																																																																																	
1C-15/16-1230	Inbound	18-Jan-12	16-Apr-12	65	0%	354																																																																																																	
1C-15/16-1240	Surfacing	17-Apr-12	27-Apr-12	5	0%	354																																																																																																	
<b>Street Lighting</b>				25-Aug-11	25-Aug-11	0																																																	25-Aug-11	Street Lighting																																															
1C-15/16-1350	Power Supply/Cabinets/Cabling/Lighting Heads	14-Jul-11	25-Aug-11	30	0%	518																																																																																																	

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

Date	Revision	Checked	Approved
10-May-11	Progress Update to 13 May 11	JAC	BSC

BFB00003297\_0039

**Programme following Mediation**  
**on 8 - 12 March 2011 (110506) - Prioritised Works**  
**Progress Update to 13 May 2011**

**EDINBURGH TRAM**  
**NETWORK**



Activity ID	Activity Name	Start	Finish	Original Duration	Activity % Complete	Total Float	2011												2012												2013												2014											
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
<b>Area 2A The Mound to Frederick Street (12 1708 to 12 1816) Tramstop Area</b>																																																						
1C-15/16-1250	Saw Cut / Plane	11-Jan-12	16-Jan-12	4	0%	359																																																
1C-15/16-1270	Inbound	18-Jan-12	09-Mar-12	38	0%	381																																																
1C-15/16-1260	Outbound	19-Jan-12	11-Apr-12	59	0%	359																																																
1C-15/16-1280	Surfacing	12-Apr-12	20-Apr-12	7	0%	359																																																
OLE		04-Jul-11	01-Sep-11	43		516																																																
1C-15/16-1320	OLE Base Remedials	04-Jul-11*	27-Jul-11	18	0%	513																																																
1C-15/16-1330	OLE Pole Erection	28-Jul-11	01-Sep-11	25	0%	513																																																
		04-Jul-11	22-Jul-11	15		544																																																
1C-15/16-1340	Remove/Reset/Resurface	04-Jul-11*	22-Jul-11	15	0%	541																																																
<b>SECTION 2 HAYMARKET CORRIDOR</b>																																																						
<b>02A Haymarket Corridor</b>																																																						
<b>Haymarket (inc.) to Roseburn Junction (inc.)</b>																																																						
<b>Haymarket Station Viaduct (S19)</b>																																																						
2A-13-S19-80	Finishes	26-Sep-11	14-Oct-11	15	0%	246																																																
<b>Trackwork (1135m)</b>																																																						
<b>Construction</b>																																																						
<b>Haymarket Yards</b>																																																						
<b>Phase 2 Ch 125 to 260 (Inbound) Ch 125 to 207 (Outbound)</b>																																																						
2A-13B-TRCK-260	Establish Traffic Management	03-May-11 A	04-May-11 A		100%																																																	
2A-13B-TRCK-270	Site Clearance	04-May-11 A	05-May-11 A		100%																																																	
2A-13B-TRCK-280	Plane Out Surfacing	05-May-11 A	06-May-11 A	1	100%																																																	
2A-13B-TRCK-290	Tram Ducts	06-May-11 A	26-May-11	14	30%	253																																																
2A-13B-TRCK-310	OLE Bases	06-May-11 A	08-Jun-11	18	5%	246																																																
2A-13B-TRCK-300	Excavate	13-May-11	18-May-11	4	0%	259																																																
2A-13B-TRCK-320	Drainage	13-May-11	06-Jun-11	16	0%	247																																																
2A-13B-TRCK-330	Improvement Slab	08-Jun-11	23-Jun-11	11	0%	246																																																
2A-13B-TRCK-340	Set Track	18-Aug-11	30-Aug-11	9	0%	246																																																
2A-13B-TRCK-350	Concrete Track	23-Aug-11	02-Sep-11	9	0%	246																																																
2A-13B-SIGN-100	wayside preparation for loops(2) and boxes(8)	23-Aug-11	30-Aug-11	6	0%	510																																																
2A-13B-TRCK-360	Pavement Construction Outside Rails	08-Sep-11	12-Oct-11	25	0%	246																																																
2A-13B-TRCK-370	Pavement Construction Between Rail	12-Sep-11	20-Sep-11	7	0%	248																																																
<b>Phase 1 Ch 80 to 125</b>																																																						
2A-13B-TRCK-140	Establish Traffic Management	23-Sep-11	23-Sep-11	1	0%	246																																																
2A-13B-TRCK-150	Site Clearance	26-Sep-11	26-Sep-11	1	0%	252																																																
2A-13B-TRCK-160	Plane Out Surfacing	27-Sep-11	27-Sep-11	1	0%	252																																																
2A-13B-TRCK-170	Tram Ducts	28-Sep-11	30-Sep-11	3	0%	255																																																
2A-13B-TRCK-180	Excavate	28-Sep-11	28-Sep-11	1	0%	257																																																
2A-13B-TRCK-190	OLE Bases	28-Sep-11	05-Oct-11	6	0%	252																																																
2A-13B-TRCK-200	Drainage	28-Sep-11	29-Sep-11	2	0%	256																																																
2A-13B-TRCK-210	Improvement Slab	06-Oct-11	06-Oct-11	1	0%	252																																																
2A-13C-TRCK-701	Track Laying 3 (Haymarket Viaduct + Phase 1)	26-Oct-11	15-Nov-11	15	0%	246																																																
2A-13B-SIGN-80	wayside preparation for loops(1) and boxes(2)	14-Nov-11	15-Nov-11	2	0%	462																																																
2A-13B-TRCK-230	Concrete Track	16-Nov-11	18-Nov-11	3	0%	246																																																
2A-13B-TRCK-240	Pavement Construction Between Rail	28-Nov-11	02-Dec-11	4	0%	249																																																
2A-13B-TRCK-250	Pavement Construction Outside Rails	28-Nov-11	07-Dec-11	7	0%	246																																																
2A-13B-TRCK-500	Pavement Jct. Haymarket Terrace Haymarket Yards.	08-Dec-11	23-Dec-11	12	0%	246																																																
<b>SECTION 05 ROSEBURN JUNCTION TO GOGAR</b>																																																						
<b>05A Roseburn Junction (exc.) to Balgreen Road (inc.)</b>																																																						
<b>Roseburn Junction (exc.) to Murrayfield Stadium (inc.)</b>																																																						
<b>Russell Road Retaining Walls (W3 and W4)</b>																																																						

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

BFB00003297\_0040

Date	Revision	Checked	Approved
10-May-11	Progress Update to 13 May 11	JAC	BSC



**Programme following Mediation**  
**on 8 - 12 March 2011 (110506) - Prioritised Works**  
**Progress Update to 13 May 2011**

**EDINBURGH TRAM**  
**NETWORK**



Activity ID	Activity Name	Start	Finish	Original Duration	Activity % Complete	Total Float	2011												2012												2013												2014											
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	N	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	F	Mar	Apr	M	Jun	Jul							
<b>Construction</b>																																																						
5A-12-W4-22	Building Warrant Approval	04-Jul-11	16-Aug-11	30	0%	111																																																
5A-12-W4-31	Demolish and rebuild	04-Jul-11	16-Aug-11	30	0%	111																																																
<b>Murrayfield Stadium (exc.) to Balgreen Road (inc.)</b>																																																						
<b>Water of Leith Bridge (S21E)</b>																																																						
<b>Enabling Works</b>																																																						
5A-11-S21E-35(3)	Sewer Enabling Works	04-Jul-11	02-Aug-11	20	0%	60																																																
<b>05C Edinburgh Park Central (exc.) to Gogarburn (inc.)</b>																																																						
<b>Gyle Centre (exc.) to Depot Stop (inc.)</b>																																																						
<b>A8 Underpass (W28)</b>																																																						
<b>Phases 1 &amp; 2</b>																																																						
5C-03-W28-10	Finishes	03-May-11 A	08-Aug-11	67	11%	192																																																
<b>Phase 4</b>																																																						
5C-03-W28-20	Deck Construction	03-May-11 A	15-Jun-11	30	24%	129																																																
5C-03-W28-30	South Portal	01-Jun-11	18-Aug-11	55	0%	157																																																
5C-03-W28-40	Finishes	15-Jun-11	27-Sep-11	73	0%	129																																																
<b>Tunnel Construction</b>																																																						
5C-03-W28-90	Phases 1 & 2	10-Jun-11	18-Oct-11	91	0%	192																																																
<b>Depot Access Bridge (S32)</b>																																																						
5C-03-W32-90	Completion Works	31-Mar-11 A	20-May-11	20	70%	540																																																
<b>Depot Stop (exc.) to Gogarburn (inc.)</b>																																																						
<b>Mini Test Track related</b>																																																						
<b>Trackwork Ch 1230 to 1588</b>																																																						
5C-02-TRCK-15	Trim & Soil Batter/ Bulk Earthworks / Improvement Layer	04-Apr-11 A	25-Apr-11 A	15	100%																																																	
5C-02-TRCK-25	Pre Earthworks Drainage 1.016 to 1.014	26-Apr-11 A	04-May-11 A	6	100%																																																	
5C-02-TRCK-105	Pre Earthworks Drainage outfall for 5 & 7	03-May-11 A	09-May-11 A	5	100%																																																	
5C-02-TRCK-95	Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004	06-May-11 A	09-Jun-11	25	25%	287																																																
5C-02-TRCK-125	Pre Earthworks Drainage 5.002 to 5.000	13-May-11 A	19-May-11	10	50%	30																																																
5C-02-TRCK-135	Pre Earthworks Drainage 7.002 to 7.000	20-May-11 A	03-Jun-11	10	0%	30																																																
5C-02-TRCK-35	Excavation / Fill (sub base foundation to track slab)	06-Jun-11	24-Jun-11	15	0%	286																																																
5C-02-TRCK-45	OLE Foundations	27-Jun-11	08-Jul-11	10	0%	286																																																
5C-02-TRCK-55	Drainage & Ducting	11-Jul-11	21-Jul-11	9	0%	286																																																
5C-02-TRCK-65	Reinstatement & Blinding	22-Jul-11	12-Aug-11	15	0%	286																																																
5C-02-TRCK-75	Track Slab	10-Aug-11	20-Sep-11	30	0%	286																																																
5C-02-TRCK-85	Track Slab Upstands	17-Aug-11	27-Sep-11	30	0%	286																																																
5C-02-TRCK-115	Fencing & Reinstatements	14-Nov-11	29-Nov-11	12	0%	405																																																
<b>Trackwork Ch 1588 to 1840</b>																																																						
5C-02-TRCK-58	Drainage 2.009 to 2.005	05-May-11 A	23-May-11	14	50%	194																																																
5C-02-TRCK-48	Ducts	24-May-11	02-Jun-11	9	0%	194																																																
5C-02-TRCK-60	Reinstatements	06-Jun-11	10-Jun-11	5	0%	194																																																
5C-02-TRCK-91	Track Foundations	13-Jun-11	06-Jul-11	18	0%	194																																																
5C-02-TRCK-92	Gogar Castle Road Works	30-Jun-11	20-Jul-11	15	0%	194																																																
5C-02-TRCK-81	Fencing and Reinstatements	14-Nov-11	29-Nov-11	12	0%	286																																																
<b>track laying and E&amp;M</b>																																																						
5C-02-TRCK-70	Track Laying Rheda green (inbound only Ch. 1588 - 1836)	11-Aug-11	17-Aug-11	5	0%	194																																																
5C-02-TRCK-90	Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)	07-Sep-11	25-Oct-11	35	0%	286																																																
5C-02-SIGN-70	point machine mechanical set up	21-Sep-11	11-Oct-11	15	0%	440																																																
5C-02-SIGN-60	wayside preparation for loops(4) and boxes(1)	21-Oct-11	25-Oct-11	3	0%	430																																																
5C-02-TRCK-80	Track Finishes	26-Oct-11	15-Nov-11	15	0%	286																																																
5C-02-TRCK-101	Temporary catenary inbound Ch1257 to 1720	02-Nov-11	15-Nov-11	10	0%	405																																																
5C-02-TRCK-111	OCS testing and commissioning Mini Test Track	16-Nov-11	29-Nov-11	10	0%	405																																																

Date	Revision	Checked	Approved
10-May-11	Progress Update to 13 May 11	JAC	BSC

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

BFB00003297\_0041

**Programme following Mediation**  
**on 8 - 12 March 2011 (110506) - Prioritised Works**  
**Progress Update to 13 May 2011**

**EDINBURGH TRAM**  
**NETWORK**



Activity ID	Activity Name	Start	Finish	Original Duration	Activity % Complete	Total Float	2011												2012												2013												2014											
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	N	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	Feb	Mar	Apr	M	Jun	J							
5C-02-TRCK 121	Mini Test Track Available	31-Mar-11	29-Nov-11	0	0%	405	16-Dec-11, SECTION 06 GOGAR DEPOT																																															
<b>SECTION 06 GOGAR DEPOT</b>							16-Dec-11, SECTION 06 GOGAR DEPOT																																															
<b>06A Gogar Depot</b>							16-Dec-11, 06A Gogar Depot																																															
<b>06A Gogar Depot</b>							16-Dec-11, Depot																																															
<b>Subworks</b>							29-Apr-11 A, Earthworks																																															
<b>SA-01-TRCK-05(2) Drainage</b>							09-Sep-11, Trackwork (3492m)																																															
<b>SA-01-TRCK-05(2) Drainage</b>							Track Laying Finishing																																															
<b>SA-01-TRCK-05(2) Drainage</b>							wayside preparation for loops(X) and boxes(X)																																															
<b>Area 2 (North West inc stabling)</b>							10-Aug-11, Area 2 (North West inc stabling)																																															
<b>6A-012-TRCK 76(3) Second Layer Ballast</b>							16-Aug-11, Area 4 (East)																																															
<b>6A-012-TRCK 85(3) Handover to Track Contractor</b>							13-Jun-11, Area 5 (Workshop Area inc. hardstanding)																																															
<b>6A-013-TRCK 96(3) Trackwork</b>							13-May-11, Area 6 (East of Access Bridge)																																															
<b>Area 3 (Access Road)</b>							17-Oct-11, Depot Building																																															
<b>6A-013-TRCK 75(3) First Layer Ballast</b>							19-Sep-11, E & M Workshop Equipment Installation																																															
<b>6A-013-TRCK 76(3) Second Layer Ballast</b>							Installation of workshop equipment																																															
<b>6A-013-TRCK 95(3) Handover to Track Contractor</b>							17-Oct-11, Inspection & Handover																																															
<b>6A-013-TRCK 96(3) Trackwork</b>							Inspection and Testing																																															
<b>Area 4 (East)</b>							12-Aug-11, Access Roads																																															
<b>6A-014-TRCK 52(3) Drains</b>							Carpark																																															
<b>6A-014-TRCK 60(3) Ducts</b>							Hardstanding																																															
<b>6A-014-TRCK 74(3) Cut Formation / Sub Ballast</b>							Access Road																																															
<b>6A-014-TRCK 75(3) First Layer Ballast</b>							Complete Access Road & Finishes																																															
<b>6A-014-TRCK 76(3) Second Layer Ballast</b>							Installation of traffic light control - Junction 208																																															
<b>6A-014-TRCK 95(3) Handover to Track Contractor</b>							Installation of poles and building fixings (Depot)																																															
<b>6A-014-TRCK 96(3) Trackwork</b>							Access for E&M Depot Installation																																															
<b>Area 5 (Workshop Area inc. hardstanding)</b>							Access for visual inspection for E&M Depot installation																																															
<b>6A-014-TRCK 152(3) Drains</b>							Access for visual inspection to cable pits for cable laying (Depot)																																															
<b>6A-014-TRCK 160(3) Ducts</b>							Install Signalling Wayside Equipment (Depot)																																															
<b>6A-014-TRCK 174(3) Cut Formation</b>							Installation of poles and building fixings (Depot)																																															
<b>6A-014-TRCK 175(3) Subbase</b>							Access for E&M Depot Installation																																															
<b>6A-014-TRCK 176(3) Track Slab</b>																																																						
<b>6A-014-TRCK 195(3) Handover to Track Contractor</b>																																																						
<b>6A-014-TRCK 196(3) Trackwork</b>																																																						
<b>Area 6 (East of Access Bridge)</b>																																																						
<b>6A-013-TRCK 195</b>																																																						
<b>Depot Building</b>																																																						
<b>E &amp; M Workshop Equipment Installation</b>																																																						
<b>6A-01-BLDS-72</b>																																																						
<b>Inspection &amp; Handover</b>																																																						
<b>6A-01-BLDS-81</b>																																																						
<b>Access Roads</b>																																																						
<b>6A-01-ROAD-90(3) Carpark</b>																																																						
<b>6A-01-ROAD-91(3) Hardstanding</b>																																																						
<b>6A-01-ROAD-94(3) Access Road</b>																																																						
<b>6A-01-ROAD-95(3) Complete Access Road &amp; Finishes</b>																																																						
<b>6A-01-JNCS-60</b>																																																						
<b>E &amp; M Installation</b>																																																						
<b>6A-01-OHLE-40</b>																																																						
<b>6A-01-ELEC-40</b>																																																						
<b>6A-01-SGNW70</b>																																																						
<b>6A-01-OHLE-50(3)</b>																																																						
<b>6A-01-OHLE 41</b>																																																						

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

Date	Revision	Checked	Approved
10-May-11	Progress Update to 13 May 11	JAC	BSC

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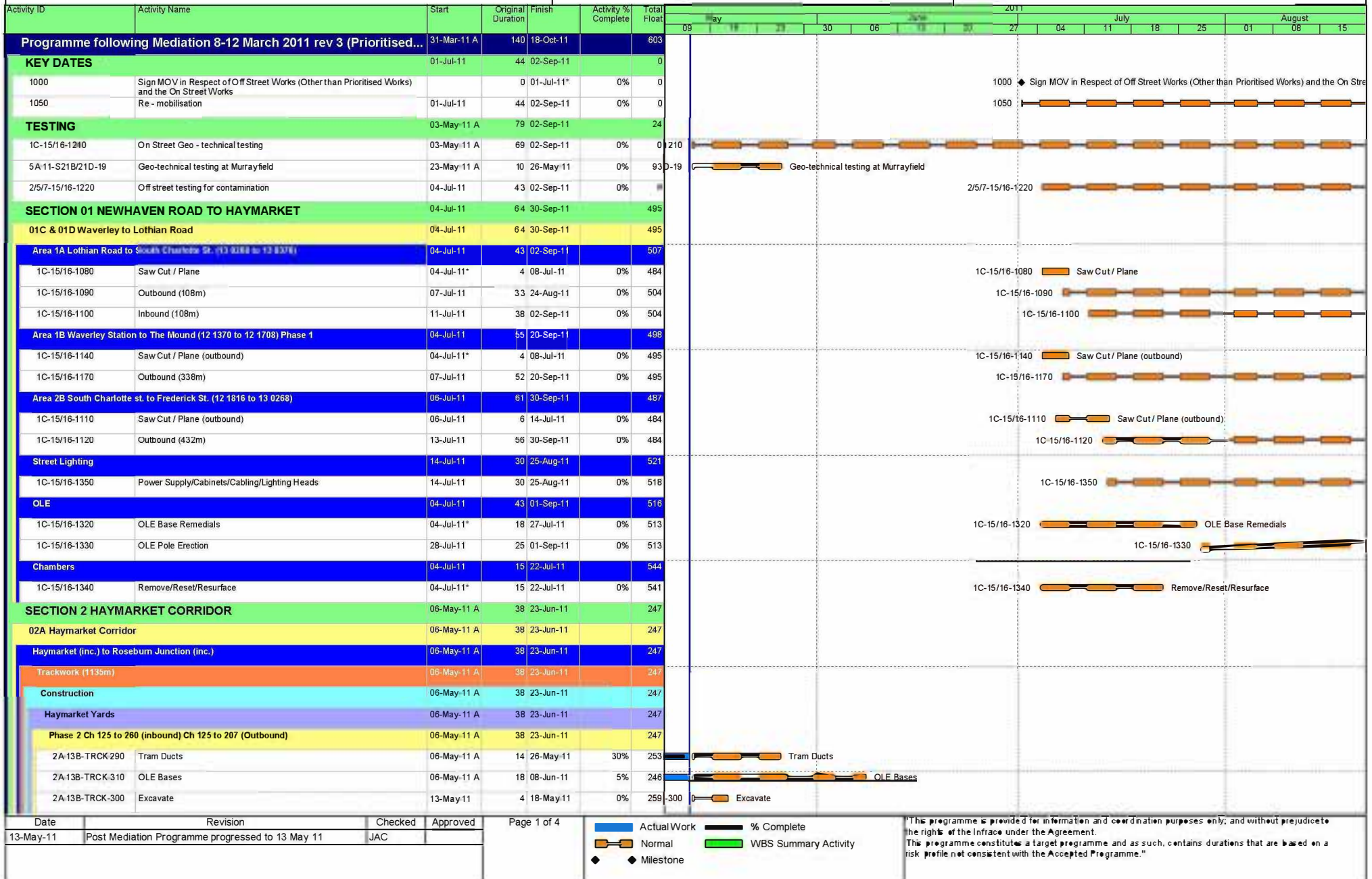


### **10.3 Look Ahead Programme**

# 4 Week Look-Ahead Programme

14 May - 10 June 2011 (extended to 05 Aug 2011)

# EDINBURGH TRAM NETWORK

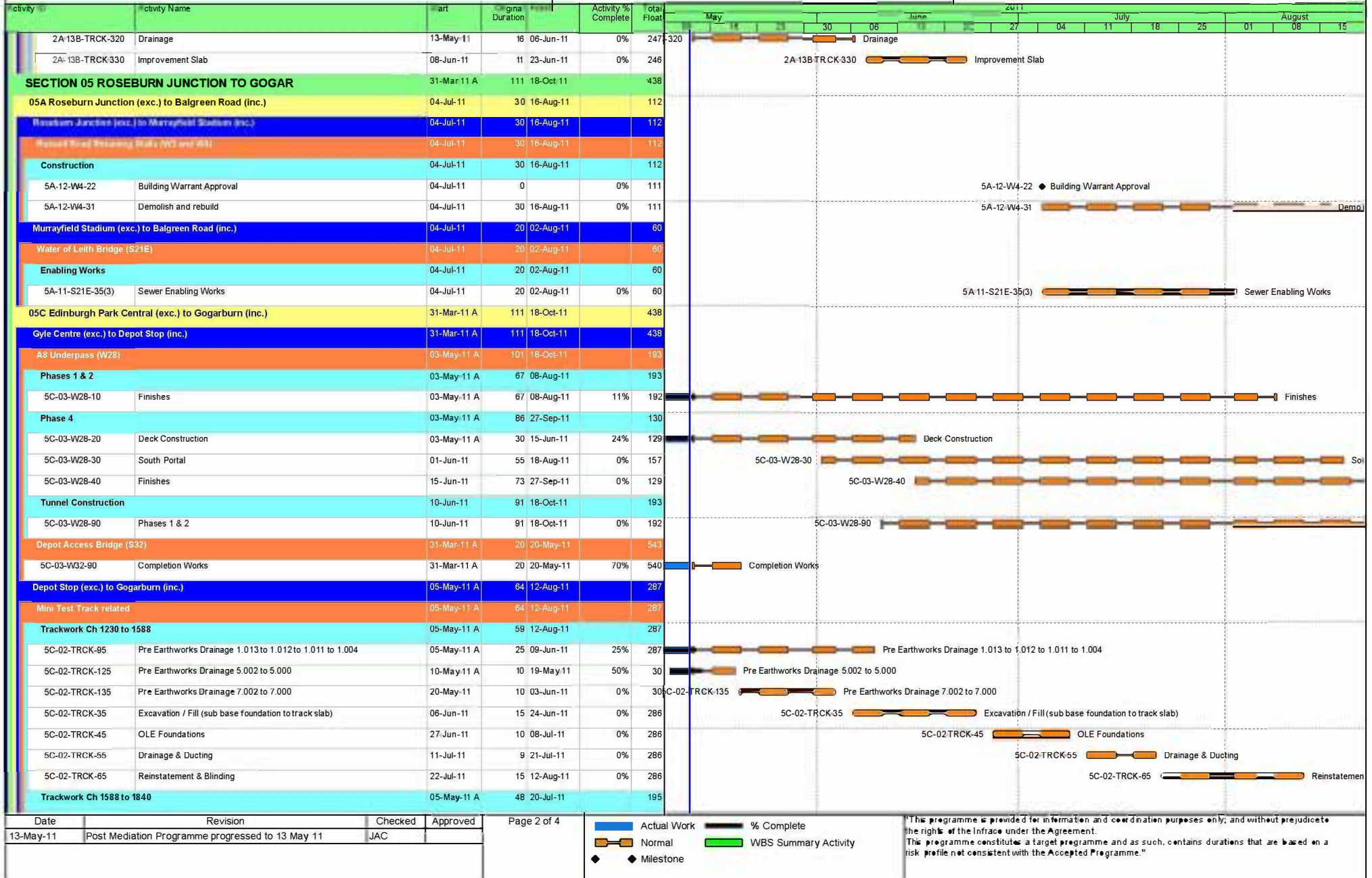


BFB00003297\_0045

# 4 Week Look-Ahead Programme

14 May - 10 June 2011 (extended to 05 Aug 2011)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
13-May-11	Post Mediation Programme progressed to 13 May 11	JAC	

■ Actual Work    ■ % Complete  
 Normal     WBS Summary Activity  
◆ Milestone

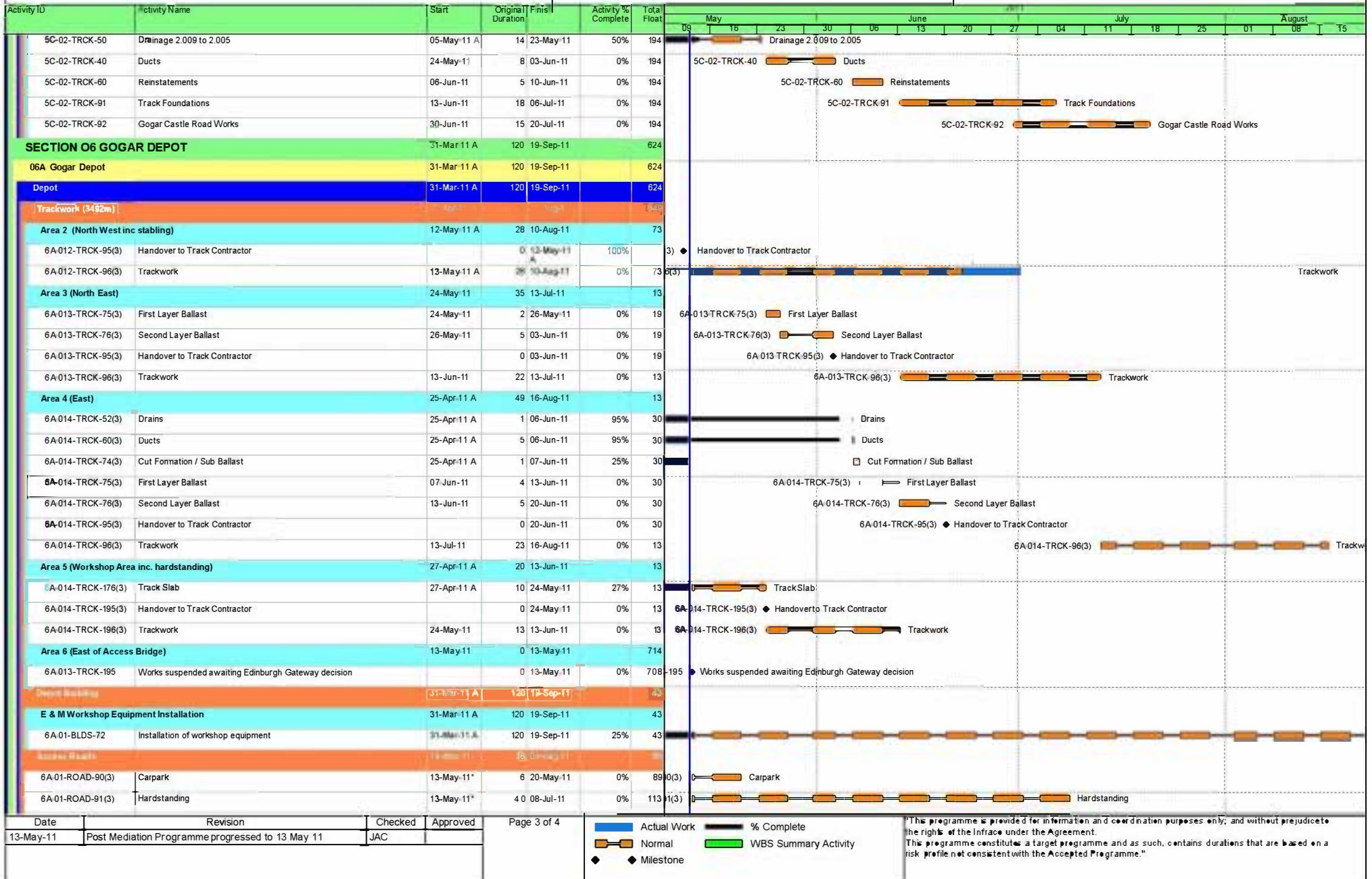
"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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# 4 Week Look-Ahead Programme

14 May - 10 June 2011 (extended to 05 Aug 2011)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
13-May-11	Post Mediation Programme progressed to 13 May 11	JAC	

█ Actual Work    █ % Complete  
 Normal     WBS Summary Activity  
◆ Milestone

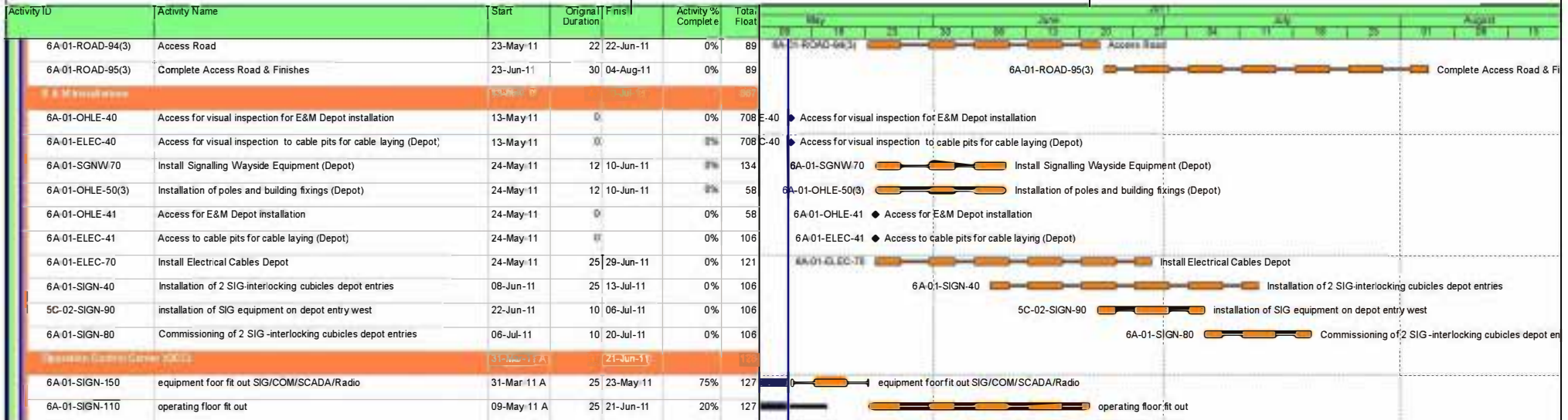
"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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# 4 Week Look-Ahead Programme

14 May - 10 June 2011 (extended to 05 Aug 2011)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
13-May-11	Post Mediation Programme progressed to 13 May 11	JAC	

█ Actual Work    █ % Complete  
 Normal     WBS Summary Activity  
◆ Milestone    ◆ Milestone

"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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## **10.4 Tram Programme**

**INFORME DE AVANCE DE FABRICACIÓN  
MANUFACTURING STATUS  
"EDINBURGH TRAM"**

UNIT	STATUS
A-1	Ready for Transport, FATT issued
B-1	Ready for Transport, FATT issued
C-1	Ready for Transport, FATT issued
F-1	Ready for Transport, FATT issued
G-1	Ready for Transport, FATT issued
D-1	Ready for Transport, FATT issued
E-1	Ready for Transport, FATT issued

UNIT	STATUS
A-2	Delivered at Princes Street. FART issued
B-2	Delivered at Princes Street. FART issued
C-2	Delivered at Princes Street. FART issued
F-2	Delivered at Princes Street. FART issued
G-2	Delivered at Princes Street. FART issued
D-2	Delivered at Princes Street. FART issued
E-2	Delivered at Princes Street. FART issued

UNIT	STATUS
A-3	Ready for Transport, FART issued
B-3	Ready for Transport, FART issued
C-3	Ready for Transport, FART issued
F-3	Ready for Transport, FART issued
G-3	Ready for Transport, FART issued
D-3	Ready for Transport, FART issued
E-3	Ready for Transport, FART issued

UNIT	STATUS
A-4	Ready for Transport, FART issued
B-4	Ready for Transport, FART issued
C-4	Ready for Transport, FART issued
F-4	Ready for Transport, FART issued
G-4	Ready for Transport, FART issued
D-4	Ready for Transport, FART issued
E-4	Ready for Transport, FART issued

UNIT	STATUS
A-5	Ready for Transport, FART issued
B-5	Ready for Transport, FART issued
C-5	Ready for Transport, FART issued
F-5	Ready for Transport, FART issued
G-5	Ready for Transport, FART issued
D-5	Ready for Transport, FART issued
E-5	Ready for Transport, FART issued

**INFORME DE AVANCE DE FABRICACIÓN**  
**MANUFACTURING STATUS**  
**"EDINBURGH TRAM"**

UNIT	STATUS
A-6	Ready for Transport, FART issued
B-6	Ready for Transport, FART issued
C-6	Ready for Transport, FART issued
F-6	Ready for Transport, FART issued
G-6	Ready for Transport, FART issued
D-6	Ready for Transport, FART issued
E-6	Ready for Transport, FART issued

UNIT	STATUS
A-7	Ready for Transport, FART issued
B-7	Ready for Transport, FART issued
C-7	Ready for Transport, FART issued
F-7	Ready for Transport, FART issued
G-7	Ready for Transport, FART issued
D-7	Ready for Transport, FART issued
E-7	Ready for Transport, FART issued

UNIT	STATUS
A-8	Ready for Transport, FART issued
B-8	Ready for Transport, FART issued
C-8	Ready for Transport, FART issued
F-8	Ready for Transport, FART issued
G-8	Ready for Transport, FART issued
D-8	Ready for Transport, FART issued
E-8	Ready for Transport, FART issued

UNIT	STATUS
A-9	Ready for Transport, FART issued
B-9	Ready for Transport, FART issued
C-9	Ready for Transport, FART issued
F-9	Ready for Transport, FART issued
G-9	Ready for Transport, FART issued
D-9	Ready for Transport, FART issued
E-9	Ready for Transport, FART issued

UNIT	STATUS
A-10	Ready for Transport, FART issued
B-10	Ready for Transport, FART issued
C-10	Ready for Transport, FART issued
F-10	Ready for Transport, FART issued
G-10	Ready for Transport, FART issued
D-10	Ready for Transport, FART issued
E-10	Ready for Transport, FART issued

**INFORME DE AVANCE DE FABRICACIÓN  
MANUFACTURING STATUS  
"EDINBURGH TRAM"**

UNIT	STATUS
A-11	Ready for Transport, FART issued
B-11	Ready for Transport, FART issued
C-11	Ready for Transport, FART issued
F-11	Ready for Transport, FART issued
G-11	Ready for Transport, FART issued
D-11	Ready for Transport, FART issued
E-11	Ready for Transport, FART issued

UNIT	STATUS
A-12	Ready for Transport, FART issued
B-12	Ready for Transport, FART issued
C-12	Ready for Transport, FART issued
F-12	Ready for Transport, FART issued
G-12	Ready for Transport, FART issued
D-12	Ready for Transport, FART issued
E-12	Ready for Transport, FART issued

UNIT	STATUS
A-13	Ready for Transport, FART issued
B-13	Ready for Transport, FART issued
C-13	Ready for Transport, FART issued
F-13	Ready for Transport, FART issued
G-13	Ready for Transport, FART issued
D-13	Ready for Transport, FART issued
E-13	Ready for Transport, FART issued

UNIT	STATUS
A-14	Ready for Transport, FART issued
B-14	Ready for Transport, FART issued
C-14	Ready for Transport, FART issued
F-14	Ready for Transport, FART issued
G-14	Ready for Transport, FART issued
D-14	Ready for Transport, FART issued
E-14	Ready for Transport, FART issued

UNIT	STATUS
A-15	Ready for Transport, FART issued
B-15	Ready for Transport, FART issued
C-15	Ready for Transport, FART issued
F-15	Ready for Transport, FART issued
G-15	Ready for Transport, FART issued
D-15	Ready for Transport, FART issued
E-15	Ready for Transport, FART issued

**INFORME DE AVANCE DE FABRICACIÓN**  
**MANUFACTURING STATUS**  
**"EDINBURGH TRAM"**

UNIT	STATUS
A-16	Ready for Transport, FART issued
B-16	Ready for Transport, FART issued
C-16	Ready for Transport, FART issued
F-16	Ready for Transport, FART issued
G-16	Ready for Transport, FART issued
D-16	Ready for Transport, FART issued
E-16	Ready for Transport, FART issued

UNIT	STATUS
A-17	Ready for transport, FART issued
B-17	Ready for transport, FART issued
C-17	Ready for transport, FART issued
F-17	Ready for transport, FART issued
G-17	Ready for transport, FART issued
D-17	Ready for transport, FART issued
E-17	Ready for transport, FART issued

UNIT	STATUS
A-18	Ready for transport, FART issued
B-18	Ready for transport, FART issued
C-18	Ready for transport, FART issued
F-18	Ready for transport, FART issued
G-18	Ready for transport, FART issued
D-18	Ready for transport, FART issued
E-18	Ready for transport, FART issued

UNIT	STATUS
A-19	Ready for transport, FART issued
B-19	Ready for transport, FART issued
C-19	Ready for transport, FART issued
F-19	Ready for transport, FART issued
G-19	Ready for transport, FART issued
D-19	Ready for transport, FART issued
E-19	Ready for transport, FART issued

UNIT	STATUS
A-20	Ready for transport, FART issued
B-20	Ready for transport, FART issued
C-20	Ready for transport, FART issued
F-20	Ready for transport, FART issued
G-20	Ready for transport, FART issued
D-20	Ready for transport, FART issued
E-20	Ready for transport, FART issued

**INFORME DE AVANCE DE FABRICACIÓN  
MANUFACTURING STATUS  
"EDINBURGH TRAM"**

UNIT	STATUS
A-21	Ready for transport, FART issued
B-21	Ready for transport, FART issued
C-21	Ready for transport, FART issued
F-21	Ready for transport, FART issued
G-21	Ready for transport, FART issued
D-21	Ready for transport, FART issued
E-21	Ready for transport, FART issued

UNIT	STATUS
A-22	Ready for transport, FART issued
B-22	Ready for transport, FART issued
C-22	Ready for transport, FART issued
F-22	Ready for transport, FART issued
G-22	Ready for transport, FART issued
D-22	Ready for transport, FART issued
E-22	Ready for transport, FART issued

UNIT	STATUS
A-23	Ready for transport, FART will be issued
B-23	Ready for transport, FART will be issued
C-23	Ready for transport, FART will be issued
F-23	Ready for transport, FART will be issued
G-23	Ready for transport, FART will be issued
D-23	Ready for transport, FART will be issued
E-23	Ready for transport, FART will be issued

UNIT	STATUS
A-24	Ready for transport, FART will be issued
B-24	Ready for transport, FART will be issued
C-24	Ready for transport, FART will be issued
F-24	Ready for transport, FART will be issued
G-24	Ready for transport, FART will be issued
D-24	Ready for transport, FART will be issued
E-24	Ready for transport, FART will be issued

UNIT	STATUS
A-25	Ready for transport, FART will be issued
B-25	Ready for transport, FART will be issued
C-25	Ready for transport, FART will be issued
F-25	Ready for transport, FART will be issued
G-25	Ready for transport, FART will be issued
D-25	Ready for transport, FART will be issued
E-25	Ready for transport, FART will be issued

**INFORME DE AVANCE DE FABRICACIÓN**  
**MANUFACTURING STATUS**  
**“EDINBURGH TRAM”**

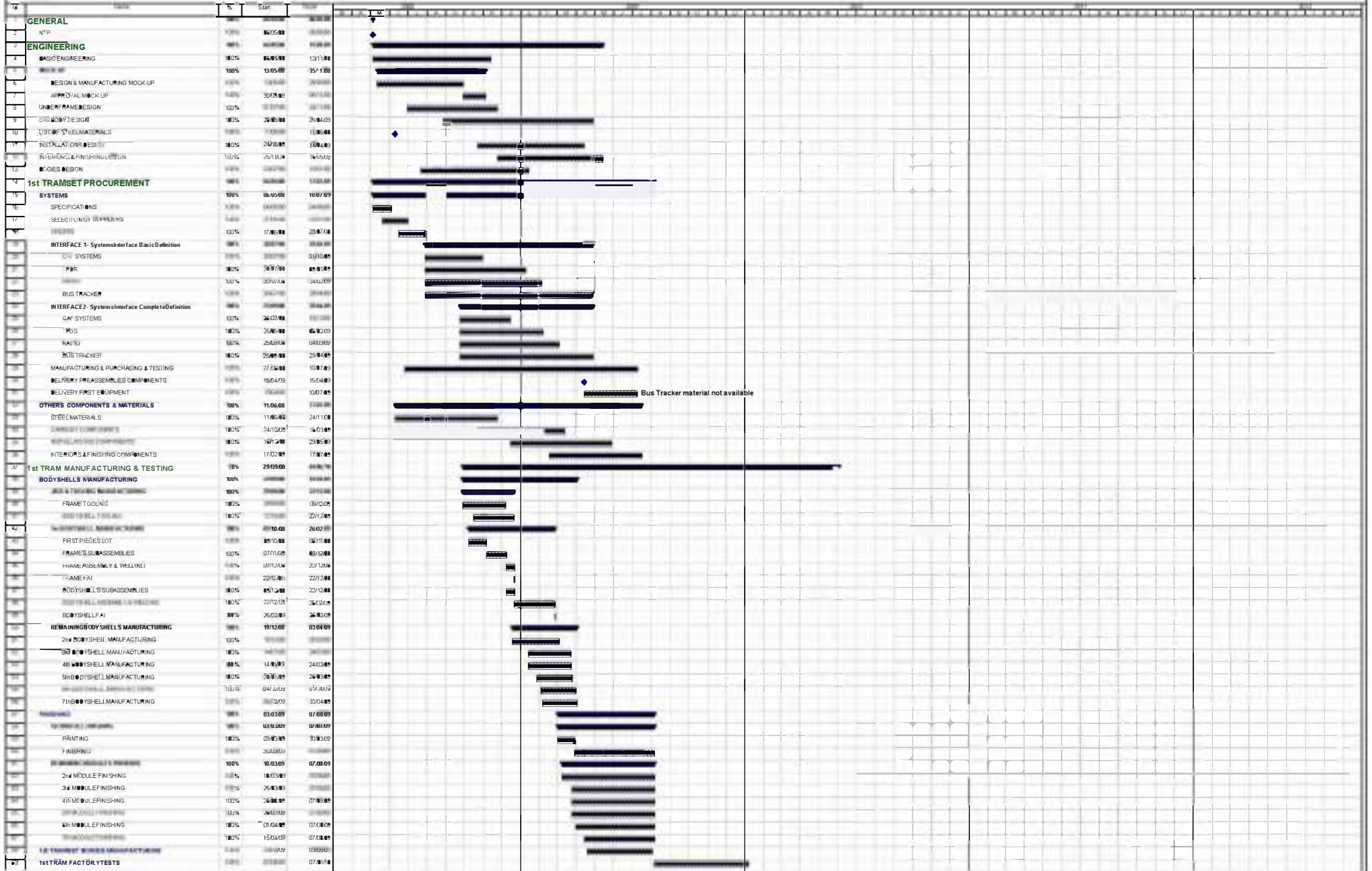
UNIT	STATUS
A-26	Factory tests to be achieved beginning of May
B-26	Factory tests to be achieved beginning of May
C-26	Factory tests to be achieved beginning of May
F-26	Factory tests to be achieved beginning of May
G-26	Factory tests to be achieved beginning of May
D-26	Factory tests to be achieved beginning of May
E-26	Factory tests to be achieved beginning of May

UNIT	STATUS
A-27	Finishing process, to start factory tests in May
B-27	Finishing process, to start factory tests in May
C-27	Finishing process, to start factory tests in May
F-27	Finishing process, to start factory tests in May
G-27	Finishing process, to start factory tests in May
D-27	Finishing process, to start factory tests in May
E-27	Finishing process, to start factory tests in May

Signed: Gorka Galdeano  
CAF Q.A.



SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK  
PROJECT PLANNING up to 3rd of May

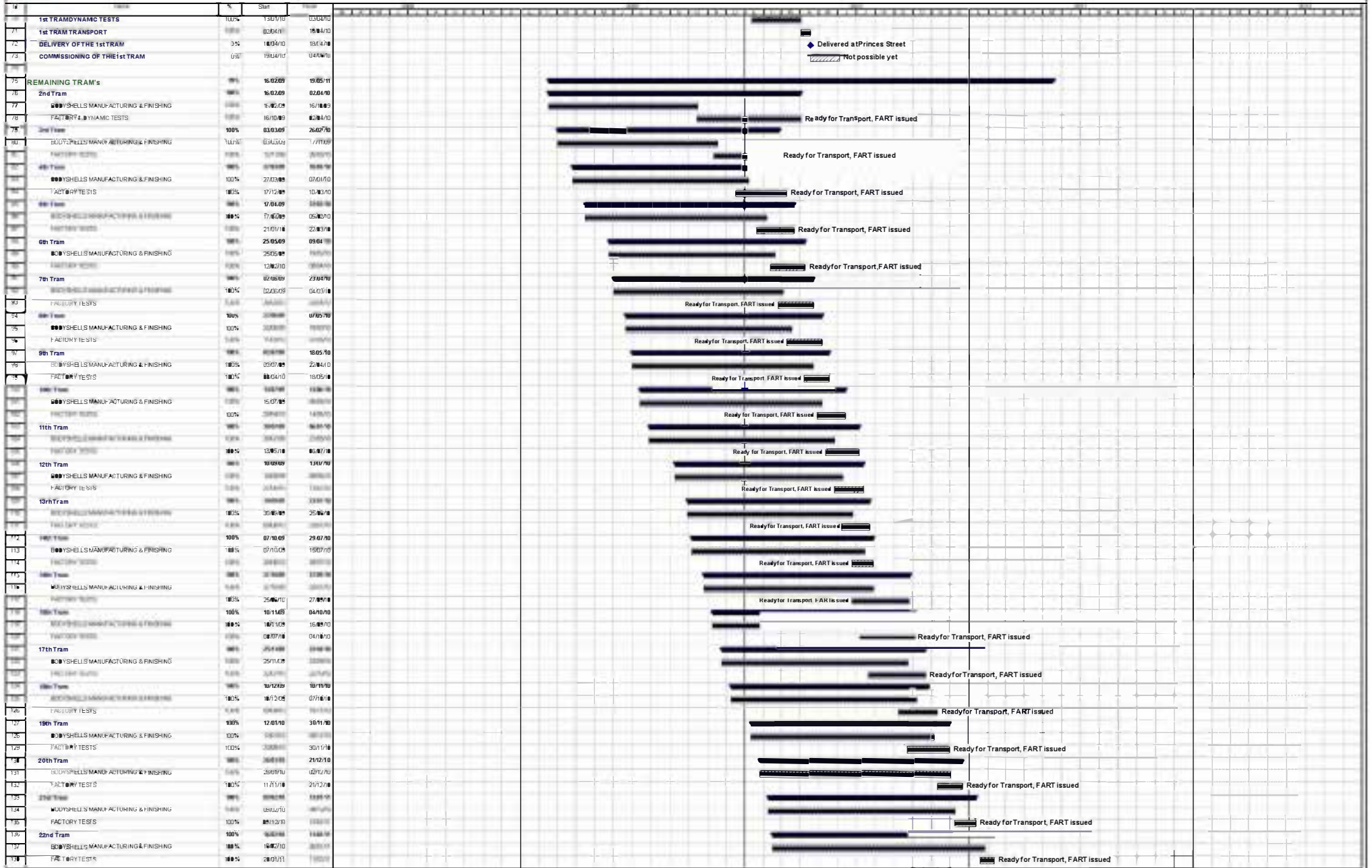


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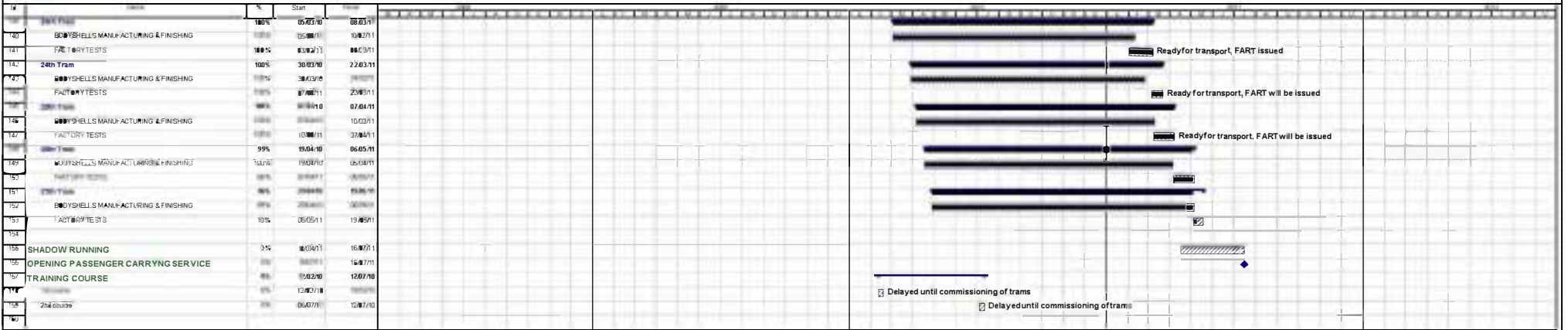
SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK  
PROJECT PLANNING up to 3rd of May



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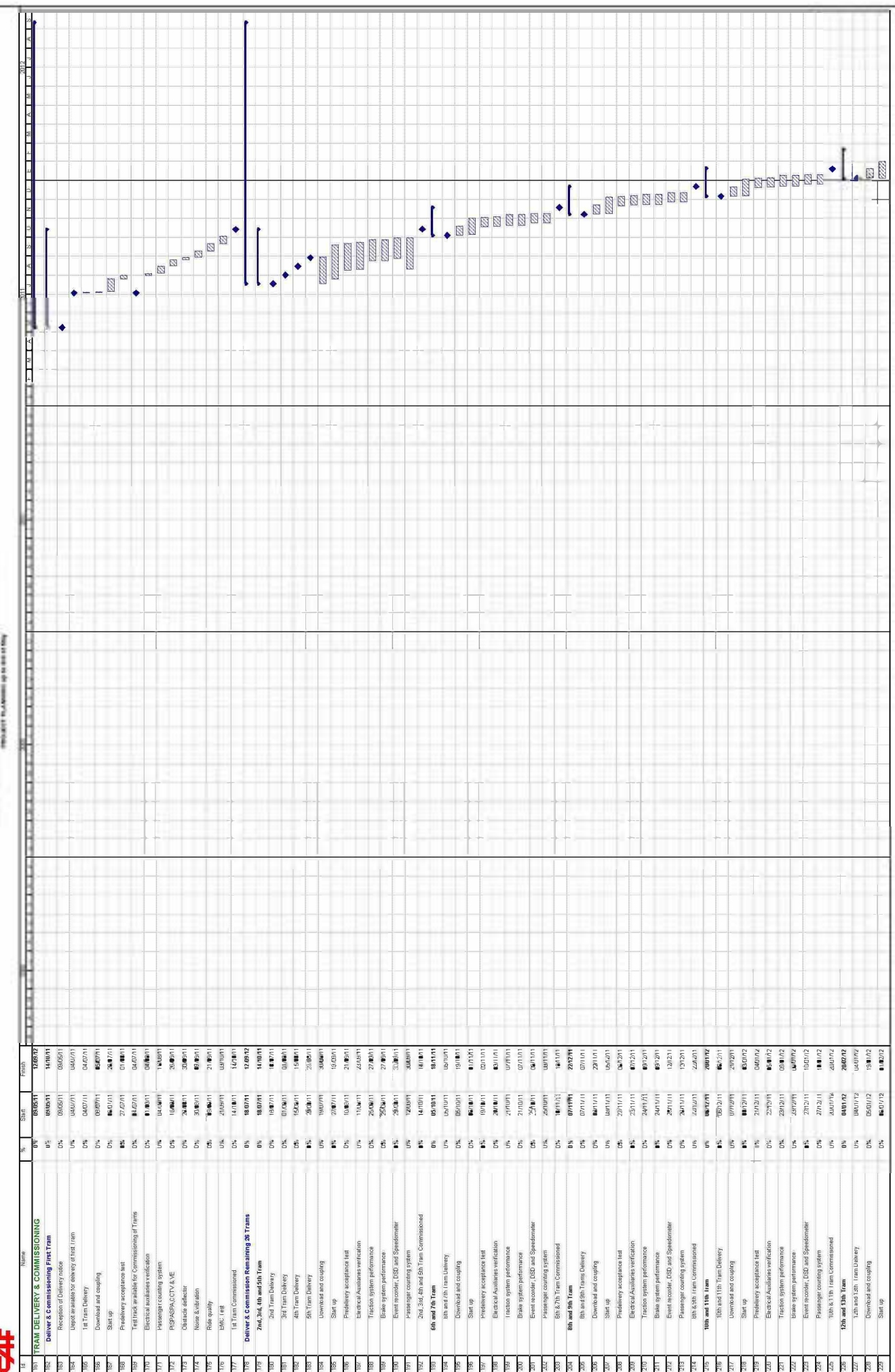


SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK  
PROJECT PLANNING up to 3rd of May





SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK



ID	Name	%	Start	Finish
181	TRAM DELIVERY & COMMISSIONING	0%	08/05/11	12/07/12
182	Deliver & Commission First Train	0%	08/05/11	14/01/11
183	Reception of delivery notice	0%	06/05/11	06/05/11
184	Input available for delivery of first train	0%	04/07/11	04/07/11
185	1st Train Delivery	0%	04/07/11	04/07/11
186	Download and coupling	0%	08/07/11	05/07/11
187	Start-up	0%	05/07/11	24/07/11
188	Pre-delivery acceptance test	0%	27/07/11	01/08/11
189	Test track available for Commissioning of Trams	0%	04/07/11	04/07/11
190	Electrical auxiliaries verification	0%	01/08/11	04/08/11
191	Passenger counting system	0%	04/08/11	14/08/11
192	RSPS/PA/CTV & VE	0%	19/08/11	25/08/11
193	On-board deflector	0%	24/08/11	30/08/11
194	Noise & vibration	0%	31/08/11	07/09/11
195	Roll quality	0%	16/09/11	21/09/11
196	EMC Test	0%	20/09/11	03/10/11
197	1st Train Commissioned	0%	14/08/11	14/08/11
198	Deliver & Commission Remaining 26 Trams	0%	18/07/11	12/07/12
199	2nd, 3rd, 4th and 5th Train	0%	18/07/11	14/07/11
200	2nd Train Delivery	0%	19/07/11	18/07/11
201	3rd Train Delivery	0%	01/08/11	01/08/11
202	4th Train Delivery	0%	02/08/11	15/08/11
203	5th Train Delivery	0%	26/08/11	20/08/11
204	Download and coupling	0%	19/07/11	19/07/11
205	Start-up	0%	01/08/11	01/08/11
206	Electrical Auxiliaries verification	0%	03/08/11	03/08/11
207	Traction system performance	0%	21/08/11	07/09/11
208	Event recorder, OSD and Spandromer	0%	05/09/11	18/09/11
209	6th and 7th Train	0%	05/09/11	05/09/11
210	6th Train Delivery	0%	05/09/11	05/09/11
211	Download and coupling	0%	05/09/11	19/09/11
212	Start-up	0%	11/09/11	11/09/11
213	Electrical Auxiliaries verification	0%	20/09/11	03/10/11
214	Traction system performance	0%	21/09/11	07/10/11
215	Event recorder, OSD and Spandromer	0%	22/09/11	04/10/11
216	8th and 9th Train	0%	07/10/11	07/10/11
217	8th Train Delivery	0%	07/10/11	07/10/11
218	Download and coupling	0%	07/10/11	29/10/11
219	Start-up	0%	07/10/11	07/10/11
220	Electrical Auxiliaries verification	0%	29/10/11	05/11/11
221	Traction system performance	0%	29/10/11	05/11/11
222	Event recorder, OSD and Spandromer	0%	29/10/11	05/11/11
223	10th and 11th Train	0%	05/11/11	05/11/11
224	10th Train Delivery	0%	05/11/11	05/11/11
225	Download and coupling	0%	05/11/11	29/11/11
226	Start-up	0%	05/11/11	05/11/11
227	Electrical Auxiliaries verification	0%	29/11/11	05/12/11
228	Traction system performance	0%	29/11/11	05/12/11
229	Event recorder, OSD and Spandromer	0%	29/11/11	05/12/11
230	12th and 13th Train	0%	05/12/11	05/12/11
231	12th Train Delivery	0%	05/12/11	05/12/11
232	Download and coupling	0%	05/12/11	18/01/12
233	Start-up	0%	05/12/11	05/12/11



SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK

ISSUE 3.1.1 - 14th November 2014

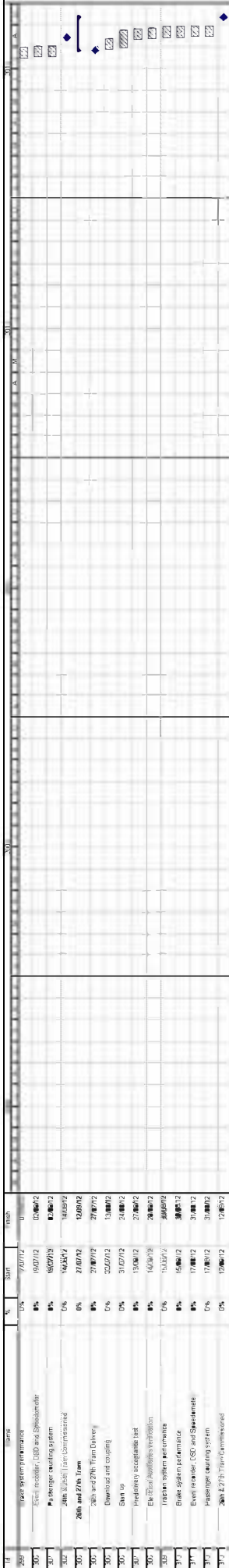
ID	Name	%	Start	Finish
231	Preelivery acceptance test	0%	18/07/12	18/07/12
231	Electrical Auxiliaries verification	0%	26/01/12	03/02/12
232	Traction system performance	0%	25/07/12	07/02/12
233	Brake system performance	0%	25/07/12	10/02/12
234	Event recorder, LSD and Speedometer	0%	25/07/12	08/03/12
235	Passenger counting system	0%	25/07/12	08/03/12
236	12th & 15th Tram Commissioned	0%	20/02/12	28/02/12
237	14th and 15th Tram	0%	02/03/12	20/03/12
238	14th and 15th Tram Delivery	0%	02/03/12	02/03/12
239	Download and coupling	0%	02/03/12	17/02/12
240	Start up	0%	02/03/12	07/02/12
241	Preelivery acceptance test	0%	17/02/12	02/03/12
242	Electrical Auxiliaries verification	0%	20/02/12	05/03/12
243	Traction system performance	0%	21/02/12	07/03/12
244	Brake system performance	0%	21/02/12	07/03/12
245	Event recorder, LSD and Speedometer	0%	25/02/12	18/03/12
246	Passenger counting system	0%	25/02/12	18/03/12
247	14th and 15th Tram Commissioned	0%	25/02/12	28/02/12
248	14th and 15th Tram Delivery	0%	02/03/12	02/03/12
249	Download and coupling	0%	02/03/12	08/03/12
250	Start up	0%	02/03/12	08/03/12
251	Preelivery acceptance test	0%	02/03/12	02/03/12
252	Electrical Auxiliaries verification	0%	20/02/12	05/03/12
253	Traction system performance	0%	21/02/12	07/03/12
254	Brake system performance	0%	21/02/12	07/03/12
255	Event recorder, LSD and Speedometer	0%	25/02/12	18/03/12
256	Passenger counting system	0%	25/02/12	18/03/12
257	16th and 17th Tram	0%	02/03/12	18/03/12
258	16th and 17th Tram Delivery	0%	02/03/12	02/03/12
259	Download and coupling	0%	02/03/12	08/03/12
260	Start up	0%	02/03/12	08/03/12
261	Preelivery acceptance test	0%	02/03/12	02/03/12
262	Electrical Auxiliaries verification	0%	20/02/12	05/03/12
263	Traction system performance	0%	21/02/12	07/03/12
264	Brake system performance	0%	21/02/12	07/03/12
265	Event recorder, LSD and Speedometer	0%	25/02/12	18/03/12
266	Passenger counting system	0%	25/02/12	18/03/12
267	18th and 19th Tram	0%	02/03/12	18/03/12
268	18th and 19th Tram Delivery	0%	02/03/12	02/03/12
269	Download and coupling	0%	02/03/12	08/03/12
270	Start up	0%	02/03/12	08/03/12
271	Preelivery acceptance test	0%	20/02/12	05/03/12
272	Electrical Auxiliaries verification	0%	20/02/12	05/03/12
273	Traction system performance	0%	21/02/12	07/03/12
274	Brake system performance	0%	21/02/12	07/03/12
275	Event recorder, LSD and Speedometer	0%	25/02/12	18/03/12
276	Passenger counting system	0%	25/02/12	18/03/12
277	18th and 19th Tram Commissioned	0%	25/02/12	18/03/12
278	18th and 19th Tram Delivery	0%	02/03/12	02/03/12
279	Download and coupling	0%	02/03/12	08/03/12
280	Start up	0%	02/03/12	08/03/12
281	Preelivery acceptance test	0%	16/02/12	29/02/12
282	Electrical Auxiliaries verification	0%	17/02/12	31/02/12
283	Traction system performance	0%	18/02/12	04/03/12
284	Brake system performance	0%	18/02/12	04/03/12
285	Event recorder, LSD and Speedometer	0%	22/02/12	08/03/12
286	Passenger counting system	0%	22/02/12	08/03/12
287	20th and 21st Tram Commissioned	0%	22/02/12	08/03/12
288	20th and 21st Tram Delivery	0%	20/02/12	20/02/12
289	Download and coupling	0%	21/02/12	14/03/12
290	Start up	0%	21/02/12	27/02/12
291	Preelivery acceptance test	0%	16/02/12	29/02/12
292	Electrical Auxiliaries verification	0%	16/02/12	29/02/12
293	Traction system performance	0%	16/02/12	03/03/12
294	Brake system performance	0%	16/02/12	03/03/12
295	Event recorder, LSD and Speedometer	0%	20/02/12	04/03/12
296	Passenger counting system	0%	20/02/12	04/03/12
297	24th and 25th Tram Commissioned	0%	18/02/12	18/02/12
298	24th and 25th Tram Delivery	0%	20/02/12	20/02/12
299	Download and coupling	0%	20/02/12	15/03/12
300	Start up	0%	20/02/12	20/02/12
301	Preelivery acceptance test	0%	18/02/12	20/02/12
302	Electrical Auxiliaries verification	0%	18/02/12	20/02/12
303	Traction system performance	0%	18/02/12	20/02/12



SUPPORT OF 27 TIAMS FOR THE EDINBURGH TRAM NETWORK

ISSUE 3.11 - 14.06.2012

ID	Name	%	Start	Finish	U
292	Tram system performance	0%	18/07/12	12/08/12	
300	Test in-cab, LMS and Signaller	0%	08/07/12	01/08/12	
301	Passenger waiting system	0%	08/07/12	01/08/12	
302	24h 24h Train Comms	0%	19/07/12	14/08/12	
303	24h and 24h Train	0%	27/07/12	12/08/12	
304	24h and 27h Train Delivery	0%	27/07/12	27/07/12	
305	Downs and coupling	0%	22/07/12	13/08/12	
306	Start up	0%	31/07/12	24/08/12	
307	Frequency schedule test	0%	19/08/12	27/08/12	
308	Electrician's instruction	0%	14/08/12	28/08/12	
309	Tram system performance	0%	15/08/12	28/08/12	
310	Brake system performance	0%	15/08/12	28/08/12	
311	Event recorder, LMS and Signaller	0%	17/08/12	31/08/12	
312	Passenger counting system	0%	17/08/12	31/08/12	
313	24h and 27h Train Comms	0%	19/08/12	12/08/12	

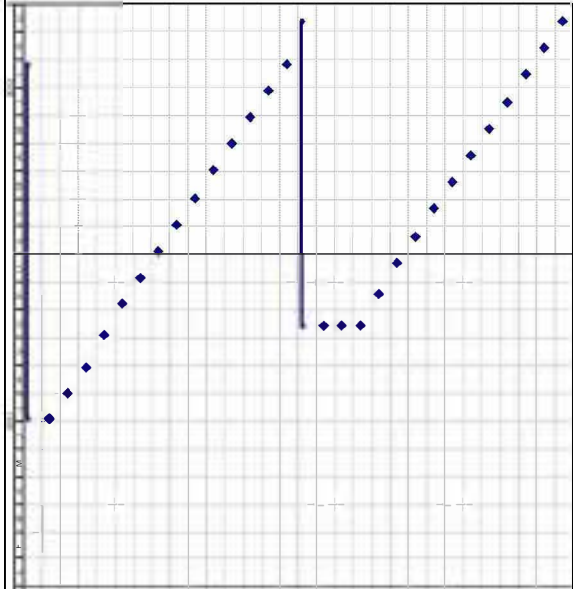




SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK

TABLE 3.1.1 - A Summary of the 27 Trams

ID	Start	Finish	0%	100%	Start	Finish
314	04/07/11	27/07/12	0%	100%	04/07/11	27/07/12
<b>TRAM DELIVERY</b>						
315	1st Tram	04/07/11	0%	04/07/11	04/07/11	04/07/11
316	2nd & 3rd Trams	01/08/11	0%	01/08/11	01/08/11	01/08/11
317	4th & 5th Trams	24/08/11	0%	24/08/11	24/08/11	24/08/11
318	6th & 7th Trams	05/10/11	0%	05/10/11	05/10/11	05/10/11
319	8th & 9th Trams	07/11/11	0%	07/11/11	07/11/11	07/11/11
320	10th & 11th Trams	05/12/11	0%	05/12/11	05/12/11	05/12/11
321	12th & 13th Trams	04/01/12	0%	04/01/12	04/01/12	04/01/12
322	14th & 15th Trams	02/02/12	0%	02/02/12	02/02/12	02/02/12
323	16th & 17th Trams	03/03/12	0%	03/03/12	03/03/12	03/03/12
324	18th & 19th Trams	03/04/12	0%	03/04/12	03/04/12	03/04/12
325	20th & 21st Trams	01/05/12	0%	01/05/12	01/05/12	01/05/12
326	22nd & 23rd Trams	30/05/12	0%	30/05/12	30/05/12	30/05/12
327	24th & 25th Trams	28/06/12	0%	28/06/12	28/06/12	28/06/12
328	26th & 27th Trams	27/07/12	0%	27/07/12	27/07/12	27/07/12
329	<b>REMAINING TRAM'S COMMISSIONED</b>					
330	1st Tram	14/01/11	0%	14/01/11	14/01/11	14/01/11
331	2nd & 3rd Trams	14/01/11	0%	14/01/11	14/01/11	14/01/11
332	4th & 5th Trams	14/01/11	0%	14/01/11	14/01/11	14/01/11
333	6th & 7th Trams	18/11/11	0%	18/11/11	18/11/11	18/11/11
334	8th & 9th Trams	20/12/11	0%	20/12/11	20/12/11	20/12/11
335	10th & 11th Trams	20/01/12	0%	20/01/12	20/01/12	20/01/12
336	12th & 13th Trams	20/02/12	0%	20/02/12	20/02/12	20/02/12
337	14th & 15th Trams	20/02/12	0%	20/02/12	20/02/12	20/02/12
338	16th & 17th Trams	18/04/12	0%	18/04/12	18/04/12	18/04/12
339	18th & 19th Trams	17/05/12	0%	17/05/12	17/05/12	17/05/12
340	20th & 21st Trams	15/06/12	0%	15/06/12	15/06/12	15/06/12
341	22nd & 23rd Trams	16/07/12	0%	16/07/12	16/07/12	16/07/12
342	24th & 25th Trams	14/08/12	0%	14/08/12	14/08/12	14/08/12
343	26th & 27th Trams	12/09/12	0%	12/09/12	12/09/12	12/09/12



**Bilfinger Berger – Siemens – CAF Consortium**

**10.5 RFI Register**

No Appendix Attached.

## **10.6 Civil Works Procurement Schedule**



Subcontract Procurement / Register Contract : Edinburgh Tram Network												BILFINGER BERGER UK Limited												Appendix 10.6	
												PROGRAMME REQUIREMENTS												PROCESSES	
Enquiry Ref Number	Subcontract Order Number	Subcontract Trade	Section	Company	OS	Enquiry Needs Sent Out By (F74-3)	Status	Order Needs Placed By	Start	Letter of Intent Issued / Limited Order to Proceed	Required for Start on Site	Design Package Issued for Construction	F74-8 Subcontractor Questionnaire	F74-9 Subcontractor Performance Appraisal	F519-1 Subcontractor Enquiry (letter)	F74-11 Subcontractor Pre Award / Start Meeting	C.192 Approval	C.28.4 Approval	F74-4 Subcontractor Quality Plan	F74-5 Subcontractor Environmental Questionnaire	Order Issued	Order Back	F74-11 Subcontractor Pre Award / Start Meeting	F74-2 Subcontractor Environmental Questionnaire	
1		Land Surveys (SW)	SW	Becker Geomatics Ltd	KB	n/a	✓	n/a	✓	n/a	n/a	n/a	✓								✓	✓	✓		
2		Tree Felling / Advance Works (SW)	SW	W Laing	JT	n/a	✓	n/a	✓	n/a	n/a	n/a									✓	✓	✓		
3		Site Clearance / Civils Package (7A)	7A	Farrans (Construction) Ltd	DG	n/a	✓	n/a	✓		n/a	n/a	✓								✓	✓	✓		
4		Setting Out Engineers / Advance Works	SW	Beattie Chalmers Ltd	JT	n/a	✓	n/a	✓		n/a	n/a	n/a								✓	✓	✓		
5		Demolition of Caley Alehouse	2A	John Graham (Dromore) Ltd	DG	n/a	✓	n/a	✓		16-Jun-08		✓								✓	✓	✓		
9		Existing Road Surveys	SW	Mouchel	KB	n/a	✓	n/a	✓		23-Jun-08		✓								✓	✓	✓		
10		Erection of Temporary Trackside Fencing	5	Lumberjax Environmental	JT	n/a	✓	n/a	✓		21-Jun-08			✓							✓	✓	✓		
11		Civils Package	7A/5C	Farrans (Construction) Ltd	DG	16-Jun-08		28-Jul-08		06-Aug-08	04-Aug-08		✓	✓							✓	✓	✓		
12		Civils Package	2A1D5A	John Graham (Dromore) Ltd	GA	23-Jun-08		21-Jul-08			02-Mar-09		✓								✓	✓	✓		
17		Temporary Works Design	SW	Tony Gee	TG	12-May-08	✓	23-Jun-08		30-Jun-08	n/a		✓									✓	✓		
18		Formwork, Rebar, Concrete	5	Expanded Ltd	GA	23-Jun-08	✓	21-Jul-08		29-May-09	18-Aug-08		✓		n/a										
20		PC Beams	5	Banagher	TG	23-Jun-08	✓	20-Oct-08	✓		01-Dec-08														
21		Site Clearance	5	Edinburgh Woodland	JT	04-May-09	✓	19-May-09	✓	n/a	25-Jun-09										✓	n/a	✓	✓	
23		A8 Lighting Column Relocation	5	Harte Lighting & TRL Signs	JT			18-Jan-09	✓	n/a	18-Jan-09		✓	✓							✓	n/a	✓	✓	
24		Photography	SW	White House Studios	KB	04-Jun-08	✓	16-Jul-08	✓	n/a	23-Jul-08		✓		n/a						✓	n/a	✓	✓	
25		Structural Steel	5	Fairfield Mabey	GA	Jan 08	✓			26-Jun-08	01-Dec-08	28-Jul-08	✓	✓	n/a						✓	✓	✓		
26		Traffic Management (SW)	SW	Class One	TG		✓	22-Jul-08		22-Jul-08	05-Aug-08		✓	✓	✓						✓	✓			
34		Designers	SW	Parsons Brickerhoff	KB									✓										✓	
38		Civils Package	6	Barr Ltd	DG	26-May-08	✓	07-Jul-08	✓	02-Jun-08	04-Aug-08		✓	n/a							✓	✓	✓		
39		Murrayfield Clubhouse	5A	BMR Developments	JT	09-Mar-09	✓	07-Sep-09		n/a	07-Sep-09		✓	✓							✓	n/a	✓	✓	
42		Property Conditions Survey	SW		DG									✓											
44		Site Investigation Works	5	Raeburn	JT	02-Jun-08	✓	30-Jun-08	✓	n/a	07-Jul-08										✓	n/a	✓	✓	
45		Civils Package	1B	Crummock	DG	04-Aug-08	✓	10-Oct-08		10-Sep-08	06-Oct-08	07-Jul-08	✓		✓	✓	✓				✓	✓			
46		Civils Package	1D	MacKenzie	DG	04-Aug-08	✓	27-Oct-08		17-Dec-08	05-Jan-09	04-Jul-08	✓	✓	✓	✓	✓				✓	✓	✓		
48		Control Network Survey Check - Site Wide	SW	L & M Surveys	KB	03-Jul-08	✓	14-Jul-08	✓	n/a	14-Jul-08		✓	n/a	n/a						✓	n/a	✓	✓	
49		Civils	CW	Land & Building Services	DG	14-Jul-08	✓		✓	n/a			✓	✓		✓	✓				✓	n/a	✓	✓	
53		Acoustic Monitoring	SW	RMP Acoustic Consultants	KB	n/a	✓	20-Jul-08	✓		27-Jul-08		✓	✓	✓						✓	✓	✓		
55		BT Duct & Cable works	SW	Fujitsu	CF	n/a	✓	12-Oct-09	✓		20-Oct-09		✓		n/a	✓					✓	✓	✓		
58		Ecologist	SW	JDC Ecology Ltd	KB		✓		✓												✓	✓	✓		
60		Demolition	SW	Hunter Demolition	SK	14-Jul-08	✓	01-Aug-08	✓	28-Jul-08	18-Aug-08		✓		n/a	✓					✓	✓	✓		
61		Archaeology	SW	Glasgow University Research Divisio	TG	n/a	✓	n/a	✓	n/a	04-Aug-08		n/a		n/a						✓	n/a	✓	✓	
65		Supply of CRE	SW	Siemens TS	SK	n/a	✓	n/a	✓	n/a	n/a		n/a		n/a						✓	n/a	✓	✓	
70		Groundworks	5	Gallagher Groundworks	SK	25-Jul-08	✓	04-Aug-08	✓	n/a	11-Aug-08										✓	✓	✓		
73		Edinburgh Park Hoarding	5	Rapid Hoard Ltd	JT	01-Aug-08	✓	15-Aug-08	✓	n/a	29-Aug-08		✓		✓						✓	n/a	✓	✓	
74		A8 Underpass	5	Expanded Piling Ltd	GA	06-Aug-08	✓	03-Sep-08	✓	15-Sep-08	15-Sep-08		✓	✓	✓	✓	✓				✓	✓	✓		
77		Temporary Traffic Signals	SW		DG					n/a	02-Oct-08		n/a												
81		Section 5 Structures	5	Expanded Structures Ltd	GA	03-Oct-08	✓	n/a		05-Nov-08	Nov 08		✓	✓	n/a	✓	✓				✓	✓	✓		

Key : F74-1 Subcontractor Questionnaire; F74-2 Subcontract Performance Appraisal; F74-3 Subcontract Enquiry (letter); F74-4 Subcontractor Pre Award / Start Meeting; F74-5 Subcontract Quality Plan; F519-1 Subcontract Environmental Questionnaire

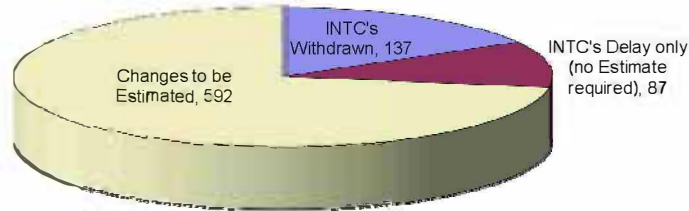
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Subcontract Procurement / Register Contract : Edinburgh Tram Network						BILFINGER BERGER <small>UK Limited</small>		PROCESSES																	
						PROGRAMME REQUIREMENTS																			
Enquiry Ref Number	Subcontract Order Number	Subcontract Trade	Section	Company	OS	Enquiry Needs Sent Out By (F74-3)	Status	Order Needs Placed By	Start	Letter of Intent Issued / Limited Order to Proceed	Required for Start on Site	Design Package Issued for Construction	F74-8 Subcontractor Questionnaire	F74-9 Subcontractor Performance Appraisal	F519-1 Subcontractor Environmental Questionnaire	F74-10 Subcontractor Pre Award Start Meeting	CI 28.4 Approval	CI 28.7 Approval	F74-4 Subcontractor Quality Plan	F74-5 Subcontractor Quality Plan	Order Issued	Order Back	F74-11 Subcontractor Quality Plan	F74-2 Subcontractor Quality Plan	
82		Japanese Knotweed Eradication	5	TCM Ltd	GA	16-Sep-08	✓	n/a	✓	30-Sep-08	20-Oct-08		✓		n/a				✓	n/a	✓	✓	✓		
84		Site Clearance	5	D Methuen Turnstone Ltd	JT	n/a	✓	15-Sep-08	✓	n/a	16-Sep-08				n/a		n/a		✓	n/a	✓	✓	✓		
85		Traffic Management Design		Faber Maunsell	SK	12-Sep-08	✓	08-Oct-08	✓	n/a	10-Oct-08				n/a	✓					✓	✓	✓		
86		Steel Foundations	S27	Steel Foundations Ltd	DT					14-Oct-08	15-Oct-08		✓	✓	n/a				✓	n/a			✓		
87		Temporary Sheet Piling Carrick Knowe	S23	McGrattan Piling Ltd	DT	06-Oct-08	✓	20-Oct-08		05-Nov-08	20-Nov-08		✓		n/a				✓				✓		
88		Civils Package	1A1	Included in 89	SK	03-Oct-08	✓						✓		n/a		n/a								
89		Civils Package	1A2	McKean	SK	03-Oct-08	✓	02-Sep-09		10-Jun-09	13-Jul-09		✓		n/a										
90		W1, S16, S17 - Structures	1A	Included in 89	SK	03-Oct-08	✓						✓		n/a		n/a								
91		Temporary Traffic Signals		Lochwynd	SK			21-Nov-08	✓		12-Dec-08		✓		n/a	✓	n/a				✓	✓	✓		
95		Site Clearance	5B / 5C	MW Groundworks Ltd	JT	28-Nov-08	✓	12-Dec-08		n/a	22-Dec-08		✓	✓	n/a		✓		✓	n/a	✓	✓	✓		
96		Fencing to Consortium Office		William Houston Landscaping	JT	19-Dec-08	✓	16-Jan-09	✓	n/a			✓	✓	n/a		n/a			n/a	✓	✓	✓		
100		Temporary Traffic Signals	1	Siemens Traffic Controls	SK				✓	09-Jan-09	10-Jan-09		n/a		n/a	✓			n/a	n/a	✓	✓	✓		
101		Amendments to Existing Traffic Signals	1	Telent	SK	n/a		19-Jan-09	✓	n/a	26-Jan-09		✓		n/a	✓	n/a			n/a	✓	✓	✓		
102		Amendments to Existing Traffic Signals	1	Peek	SK	n/a		19-Jan-09	✓	n/a	26-Jan-09		✓		n/a	✓	n/a		n/a	✓	✓		✓		
103		Earthworks	6	Duncan Collier Haulage	JL					03-Apr-09	04-Apr-09		✓		n/a	✓	n/a		✓	✓	✓	✓	✓		
104		Modelling Costs	1	Colin Buchanan	SS										n/a										
107		A8 Underpass Sheet Piling	5C	McGrattan Piling Ltd	DAT	01-Nov-08		16-Mar-09	✓	05-Mar-09	06-Apr-09		✓		n/a	✓			✓		✓	✓	✓		
108		Substation Prefab Buildings	SW	Portastor	SK	01-Mar-09	✓	01-Jul-10					✓		n/a										
109		Environmental Emergency Response	SW	DAMM Environmental Ltd	JL	04-May-09	✓	04-Jun-09		26-Jun-09	26-Jun-09		✓		n/a	✓			✓		✓	✓	✓		
110		Temporary Lighting	5B	City of Edinburgh Council	JL	02-Jun-09	✓	13-Jul-09		26-Jun-09	27-Jun-09		✓		n/a	✓					✓	✓	✓		
111		OHLE Piling Contractors (Guided Busway)	5	MG Construction	JL		✓			07-Aug-09	24-Aug-09		✓		n/a	✓			✓		✓		✓		
112		Site clearance - billboards	5	Primesight Limited	JT	n/a	✓	01-Apr-11			01-Apr-11				n/a										
118		Temporary Staircase - JB McLean Building	2A	Interserve	DT			04-Jan-10			06-Jan-10		✓		n/a	✓			✓		✓	✓	✓		
122		Power Cable Diversions	5C		CF										n/a										
		Tramstop Shelters & Ancillary Equipment	SW	RWS	SK	01-Mar-09	✓	01-Jul-10					✓		n/a						✓	✓	✓		
128		Design, manufacture, assemble, deliver and install OCR furniture for Siemens	6	Thinking Space Systems Ltd	SW	16-Dec-10		23-Mar-11											✓						

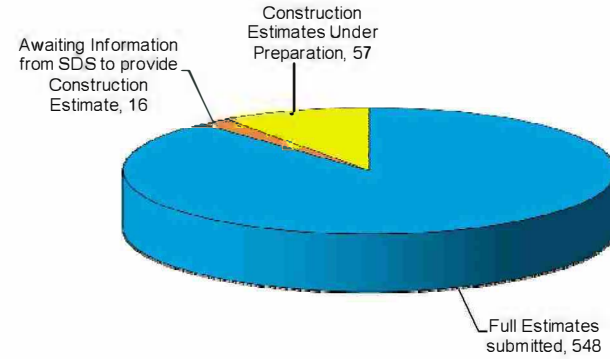
## **10.7 Change Register**

**INFRACO ESTIMATES SUBMITTED VS TIE CHANGE ORDERS ISSUED  
STATUS AT 12 May 2011**

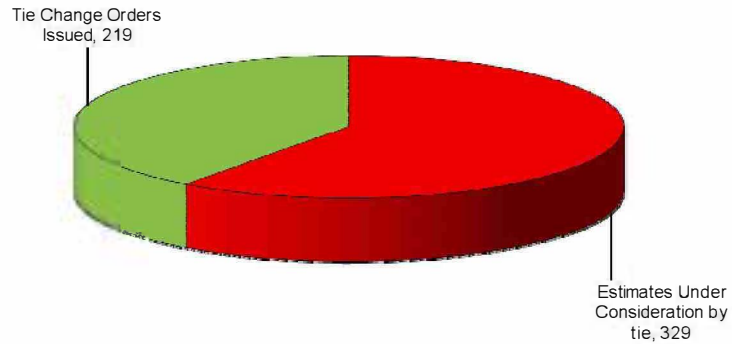
**Overall Changes (tNCs & INTCs)  
Total : 816 Number**



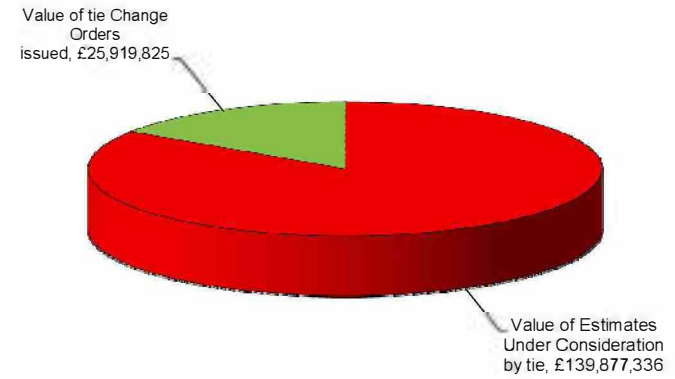
**Overall Estimates (tNCs & INTCs)**



**Overall Estimates submitted and tie Change Orders Issued  
Total : 548 Number**



**Value of TCN's & INTCs submitted VS Tie Change Orders Issued**



EDINBURGH TRAM NETWORK  
INFRACO CHANGE REGISTER  
CONFIDENTIAL

GENERAL INFORMATION														FINANCIAL INFORMATION																
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Value / Comments		Value of Estimate Submission / Change Order (EGP)																
WFO	WFO	WFO	Section	Brief Description of Change	Rev.	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	EGP	%	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP	EGP			
1		101	SW	Final design for the 101 SW section of the tram line, including the design of the tram stop and the associated infrastructure.	21-May-08	101	SW	1	101																			3,524,000		
2			SW	Final design for the 102 SW section of the tram line, including the design of the tram stop and the associated infrastructure.	21-May-08	102	SW	1	102																			102,848		
3		99	SW ON	Receipt of letter PRC Infraco 2106 dated 9 May 2008 instructing us to proceed with road surveys.	21-May-08	199	SW	1	199																			99,050		
4			SW	Received letter PRC Infraco 2107 dated 9 May 2008 instructing us to proceed with 10 level Road Gradient advance of receiving FIC drawings which is a notified departure and mandatory change.	21-May-08	100	SW	1	100																					
5			SW	Received letter PRC Infraco 2108 dated 9 May 2008 instructing us to proceed with Haymarket Viaduct in advance of receiving FIC drawings which is a notified departure and mandatory change.	21-May-08	100	SW	1	100																					
6			SW	Received letter PRC Infraco 2109 dated 9 May 2008 instructing us to proceed with Cogartham Bridge in advance of receiving FIC drawings (read as Surcharge) in the confirmation.	21-May-08	100	SW	1	100																					
7		11	SW	SR Representatives request for a hard standing at Haymarket Viaduct.	23-May-08	100	SW	1	100																					
8			SW	Various Drawing Revisions since the Base Date Design information amending the Design prepared by the SDS Provider.	24-May-08	103	SW	1	103																					
9			SW	The GUARD archaeological dig currently ongoing in the area of Cogartham is delaying and disrupting the Infraco in accessing Cogartham Landfill and establishment of the site offices for Section 7.	24-May-08	100	SW	1	100																					
10			SW	The GUARD archaeological dig currently ongoing in the area of Cogartham is delaying and disrupting the Infraco in accessing Cogartham Landfill and establishment of the site offices for Section 7.	24-May-08	100	SW	1	100																					
11			SW	The GUARD archaeological dig currently ongoing in the area of Cogartham is delaying and disrupting the Infraco in accessing Cogartham Landfill and establishment of the site offices for Section 7.	24-May-08	100	SW	1	100																					
12			SW	The GUARD archaeological dig currently ongoing in the area of Cogartham is causing damage to the tram guideway between Ch 71000-71030. This area will need to be made good once the topsoil removal is complete potentially delaying and disrupting the Infraco Works.	24-May-08	100	SW	1	100																					
13			SW OFF	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 100mm dia Water Main diversion in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	26-May-08	100	SW	1	100																					
14			SW	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 250mm dia Water Main diversion in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	26-May-08	143	SW	1	143																					
15			SW	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 100mm dia Sewer diversions in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	26-May-08	100	SW	1	100																					
16			SW	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 150mm dia Water Main diversion in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	26-May-08	100	SW	1	100																					
17			SW	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 100mm dia Sewer diversions in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	03-Feb-09	100	SW	1	100																					72,604
18			SW	Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 100mm dia Sewer diversions in the Depot in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	28-May-08	147	SW	1	147																					44,746

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EDINBURGH TRAM NETWORK  
 INFRACO CHANGE REGISTER  
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GENERAL INFORMATION														FINANCIAL INFORMATION														
Reference			Location / Description			Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (EGBP)													
WFO	WET	WES	Section	Brief Description of Change		Doc	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSC	ES	Est	Subm	Change	Subm	ES	Subm	Change	Subm	ES	Subm	Change	Total		
		1	2A	Disconnection of Caley Aile House prior to demolition as per e-mail (Alan Bar Sim) dated 12th March 2008 which is an Undertaking Provisional Sum Return in accordance with Schedule Part 4 paragraph 3.4.5 in accordance with Schedule Part 4 paragraph 3.4.1		02-Jun-08	147	CC	3	4017						4,430				4,430	443	200	170			5,977		
		3	3A	Disconnection of Caley Aile House prior to demolition as per e-mail (Alan Bar Sim) dated 12th March 2008 which is an Undertaking Provisional Sum Return in accordance with Schedule Part 4 paragraph 3.4.5 in accordance with Schedule Part 4 paragraph 3.4.1		02-Jun-08	147	CC	3	4017						4,488				4,488	449	200	180			6,058		
			3A	Notified Secretary in accordance with paragraph 3.4.17 and 3.5 Schedule Part 4 of the Undertaking Provisional Sum Return in respect of the presence of asbestos in the existing Steps to Haymarket Station Carpark causing delay and disruption to the InfraCo's intended programme and method of work		02-Jun-08	147	CC	3					BSC														
		11	2A	Disconnection of Caley Aile House prior to demolition as per e-mail (Alan Bar Sim) dated 12th March 2008 which is an Undertaking Provisional Sum Return in accordance with Schedule Part 4 paragraph 3.4.5 in accordance with Schedule Part 4 paragraph 3.4.1		02-Jun-08	147	CC	3	4017						1,750				1,750	175	100	100			2,361		
			3A	Instruction to proceed with Verity House Access Road pre-FC		08-May-08	168	CC	3					BSC														
			3A	Instruction to proceed with the demolition of Caley Aile House		06-May-08	168	CC	3					BSC														
			1C	Delay to issue of Picardy Place (Bare) 1/13 to GBC or Prior Approval notified by SDS in attached letter ULEB 150-01-LET-0047 dated 4 June 2008 in accordance with Schedule Part 4 paragraph 3.4.4		17-Jun-08	169	CC	3					BSC														
			1D	Delay to issue For Construction (FC) Submissions - Section 1D due to change approval periods notified by SDS in attached letter ULEB 150-01-LET-0057 dated 14 June 2008 in accordance with Schedule Part 4 paragraph 3.4.1		17-Jun-08	169	CC	3					BSC														
			3A	Delay to issue For Construction (FC) Submissions - Section 1B due to change approval periods notified by SDS in attached letter ULEB 150-01-LET-0057 dated 14 June 2008 in accordance with Schedule Part 4 paragraph 3.4.1		17-Jun-08	169	CC	3					BSC														
			2A	Delay to Haymarket Station Car Park Access Roadie abolition and revisions initiated by SDS in their response to attached Technical Query BBS 006 dated 5 June 2008 in accordance with Schedule Part 4 paragraph 3.4.5		17-Jun-08	169	CC	3																			
			3A	Instruction to SDS to act as scheme delivery agent for the BBS programme as SDS Letter 0031 in accordance with Schedule Part 4 paragraph 3.4.5		17-Jun-08	169	CC	3																			
			3A	Instruction to SDS to provide a single handrail to Yelford Hill Bridge as SDS Letter 0027 in accordance with Schedule Part 4 paragraph 3.4.1		17-Jun-08	169	CC	3																			
			3A	Instruction to SDS to provide a single handrail to Yelford Hill Bridge as SDS Letter 0027 in accordance with Schedule Part 4 paragraph 3.4.1		17-Jun-08	169	CC	3																			
			3A	Network Rail failed to approve within agreed timescales as SDS letter 0026 in accordance with Schedule Part 4 paragraph 3.4.27		17-Jun-08	169	CC	3					BSC														
			3A	New Requirements introduced by Public Realm Design Workbook as SDS Letter 0049 in accordance with Schedule Part 4 paragraph 3.4.10		17-Jun-08	169	CC	3					BSC														
			3A	Delay and Disruption to Crew Road Gardens Bridge 1-10 as SDS Letter 0058 in accordance with Schedule Part 4 paragraph 3.4.1		17-Jun-08	169	CC	3					BSC														
			3A	Delay and Disruption to Roseburn Terrace Bridge, Roseburn Tram stop, Roseburn Retaining Walls FC as SDS Letter 0039 in accordance with Schedule Part 4 paragraph 3.4.1.3		17-Jun-08	169	M	3					BSC														
			3A	Delay and Disruption to Roads detail design as SDS letter 0074 in accordance with Schedule Part 4 paragraph 3.4.5.1		17-Jun-08	169	M	3					BSC														
			1D	Delay to issue of Picardy Place Tram stop Balcon (1/16) valuation as SDS Letter 0046 in accordance with Schedule Part 4 paragraph 3.4.4		17-Jun-08	169	M	3					BSC														
			3A	Delay and Disruption to Ground Investigation as SDS Letter 0064 in accordance with Clause 18 and Clause 65		17-Jun-08	169	M	3					BSC														
			3A	Delay and Disruption to Roseburn Retaining Walls as SDS Letter 0041 in accordance with Schedule Part 4 paragraph 3.4.1.3		17-Jun-08	169	M	3					BSC														
			3A	Delay and Disruption to Gavelston Tram stop Landscaping as SDS Letter 0027 in accordance with Schedule Part 4 paragraph 3.4.1.3		17-Jun-08	169	M	3	1555					2,052				2,052	205	152					2,408		
			3A	Amendments to landscape design		17-Jun-08	169	M	3																			
			3A	Delay and Disruption to Gavelston Tram stop Landscaping as SDS Letter 0063 in accordance with Schedule Part 4 paragraph 3.4.1.3		17-Jun-08	169	M	3																			

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EDINBURGH TRAM NETWORK  
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GENERAL INFORMATION														FINANCIAL INFORMATION									
Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (EOBP)									
WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	No Decision	BSC	Other	SDS	BBUK	Siemens	CAF	Subtotal	OH & P	Excluded Parties	Other Parties	Total	
	1		1A	TN 001 - Amendments to Ocean Terminal Layout	28-May-08	T 009	I	A	0	0	0	BSC			117,255				117,255	Incl	8,677	20,520	146,451
45			1B	Delay and Disruption due to amended design for SDS 0010 - Balfour Street Tram Stop as SDS Letter 00701 in accordance with Schedule Part 4 paragraph 3.4.1.3	04-Jul-08	007	M	A	0	0	0	BSC											
46			1B	Delay and Disruption due to amended design for SDS 0010 - Balfour Street Tram Stop as SDS Letter 00701 in accordance with Schedule Part 4 paragraph 3.4.1.3	04-Jul-08	007	M	A	0	0	0	BSC											
47			1B	Delay and Disruption due to amended design for SDS 0010 - Balfour Street Tram Stop as SDS Letter 00701 in accordance with Schedule Part 4 paragraph 3.4.1.3	04-Jul-08	007	M	A	0	0	0	BSC											
48		7C	SW	Additional to Drawings as SDS letter ULE 00130-SW-LET-01100 dated 08 July. In conjunction with S&S Agreement Schedule Clause 15 and Schedule 3 clause 35.4	15-Jul-08	000	D	A	0	0	0				3,024				3,024	Incl	0	0	3,550
49	2		1B	TNC 6 - Bernard Street Public Realm Works	24-Jun-08	T 009	I	A	0	0	0	BSC			1,046,220				1,046,220	Incl	77,420	188,088	1,306,728
50	2	00	SW/ON	Various Traffic Signal requirements to be letter in E.C. ORR 039 15/7/08	18-Jul-08	E TNBSC TIE 2 ABC	I	A	0	0	0							31,188	Incl	Incl		31,188	
51	2	0	4A	TN 002 - Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUGRA works issued with drawings & schedule. Section 5a	06-Jun-09	T 48	I	A	0	0	4,017					60,439			60,439	Incl	4,472	10,577	75,488
52	2	1	5A	TN 003 - Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUGRA works issued with drawings & schedule. Section 5a	06-Jun-09	T 45	I	A	0	0	4,017					25,703			25,703	Incl	1,802	4,498	32,103
53	2	3	5C	TN 004 - Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUGRA works issued with drawings & schedule. Section 5a	06-Jun-09	T 50	I	A	0	0	4,300					31,399			31,399	Incl	2,324	5,455	39,218
54	2	00	00	TN 005 - Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUGRA works issued with drawings & schedule. Section 5a	06-Jun-09	T 51	I	A	0	0	4,528					184,031			184,031	Incl	9,068	6,958	194,056
55	2	0	00	TN 007 - Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUGRA works issued with drawings & schedule. Section 5a	06-Jun-09	T 200	I	A	0	0	0				420,000	8,860,391			9,280,391	Incl	654,047	1,473,292	11,407,670
56	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
57	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
58	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
59	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
60	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
61	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
62	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
63	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	000	M	A	0	0	0	BSC											
64	2		1A	Delay and Disruption due to late approval by CEC of SDS 02700 3C Roads Street lighting and landscaping as SDS Letter 00266 dated 01 July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29-Jul-08	T 027	I	A	0	0	0	BSC				3,875			3,875	Incl	0	0	4,166
65	2		5A	Investigate proposals for the re-use of the RBS Bundled Material within the redesign	23-Jul-08	000	M	A	0	0	6,237				2,389				2,389	Incl	116		2,797
66	2		1A	Investigate proposals for the re-use of the RBS Bundled Material within the redesign	23-Jul-08	T 027	I	A	0	0	0												
67	2		5C	Revised Specification (RBS) Gogarburn Tramstop version 2	15-Oct-08	000	I	A	0	0	0					7,664			7,664	Incl	567		8,231
68	2		5C	Revised Specification (RBS) Gogarburn Tramstop version 2	15-Oct-08	000	I	A	0	0	0												
69	2		5A	Murrayfield Tramstop Provision of secondary staircase	15-Jul-08	294	M	A	0	0	6,238				27,480				27,480	Incl	2,743	2,030	32,202
70	2		SW/FF	Investigate proposals for the re-use of the RBS Bundled Material within the redesign	23-Jul-08	000	M	A	0	0	0												
71	2		5B	Investigate proposals for the re-use of the RBS Bundled Material within the redesign	23-Jul-08	000	M	A	0	0	0												

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EDINBURGH TRAM NETWORK  
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GENERAL INFORMATION														FINANCIAL INFORMATION														
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Value / Estimate		Value of Estimate Submission / Change Order (€GBP)														
WFO	WET	WOB	Section	Brief Description of Change	Rev.	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	€000	%	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
70			50	Barbed Wire Retaining Wall - Failure by MUEFA to complete works	22-Aug-08	484	W	1				0		0														
71			16	RevW to Balfour Street FG Drawings (As 68)	22-Aug-08	487	W	1				0		0														
72			50	Haymarket to Roseburn Junction - SW Consent Issue (as 49)	14-Aug-08	490	W	1				0		0														
73			50	Roseburn Retaining Wall - Construction Method	22-Aug-08	491	W	1				0		0														
74			74	Sewer Diversion, Gogar Lane	05-Aug-08	500	W	1	1598					1,335														1,434
75			74	Gogar Lane Sewer Diversion - Construction Method	08-Sep-10	500	W	1						2,349														2,694
76			9	Temporary Access Ramp from Depot	05-Aug-08	505	W	1	2017						12,086													16,084
77			90	Gogar Lane Public Footway - Provision of Public Footway	08-Aug-08	506	W	1	2446						341,318													727,430
78a			90	Gogar Lane tram stop review scope	28-Apr-10	547a	W	1						101,514														119,178
79a			90	Edinburgh Gateway Project	29-Jul-10	5507	W	1	2000																			
79b			90	Edinburgh Gateway Project	29-Aug-08	5508	W	1	2447						2,582													5,369
80			90	Design of the Edinburgh Gateway Project	02-Sep-08	551	W	1	4103						41,034													48,174
81			90	Restriction from CEC to design alternative layout for Haymarket Junction	03-Sep-08	552	W	1	4406						44,056													51,722
82			90	Edinburgh Gateway Project - Design of the Edinburgh Gateway Project	08-Sep-08	553	W	1	3878						3,878													4,553
83			90	Edinburgh Gateway Project - Design of the Edinburgh Gateway Project	08-Sep-08	554	W	1	8998						8,998													10,564
84			90	Edinburgh Gateway Project - Design of the Edinburgh Gateway Project	08-Sep-08	555	W	1	720																			720
85			90	Edinburgh Gateway Project - Design of the Edinburgh Gateway Project	02-Jul-08	T 021	W	1	3878						387,562													484,065
86			90	MUDFA TO INFRACO transfer of Utilities Diversion Section 1A	08-Aug-08	556	W	1																				
87			90	Representation of Utilities	11-Aug-08	557	W	1	255						255													255
88			90	Power Connections - Phase 1a	08-Aug-08	558	W	1	1,808,374																			1,808,374
89			137	Power Supply Ducts - Section 6	10-Aug-08	3548	W	1	1,849						1,849													13,997
90			90	Power Supply Ducts - Ingington Park and Balfour Street Tram Substation	10-Aug-08	4833	W	1	1,849						1,849													2,310
91			90	Balfour Street Crossing	08-Aug-08	559	W	1	8796						7,492													8,796
92			90	Change order for 2008 Development Work at Balfour Street	31-Jul-08	560	W	1	3,184																			52,389
93			90	Edinburgh Gateway Project - Design of the Edinburgh Gateway Project	10-Sep-08	561	W	1	3,184						41,945													52,389

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GENERAL INFORMATION														FINANCIAL INFORMATION																
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (€GBP)																
WFO	WCI	WID	Section	Brief Description of Change	Doc	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	€M	£M	€M	€M	€M	€M	€M	€M	€M	€M	€M	€M	€M						
92			92	Design the Russell Road retaining wall to ensure that this avoids clashing with the existing shaver's particle filter (NF_CGR_061 dated 20/1/16)	11-Sep-08	T 051	R					BSC																		
93			93	Lindsay Road, Ocean Drive (Cross) Section 6, Tarm Plate Retaining Wall	24-Sep-08	308	R	1				SSC		40,137										40,577	4,058	3,003	47,637			
94			94	Hilton Hotel Full Planning	18-Sep-08	308	R	1				SSC		9,349												10,974				
95			95	Additional Dept Prior Approvals	14-Jul-08	259	R																							
96			96	Shandwick Place DED preferential Treatments	26-Sep-08	128	R	1						48,087	210,461									258,548	6,163	20,134	36,831	321,676		
97		198	97	Balgreen road Bridge Arching Technical Design	14-Sep-08	308	R	1						2,085												2,444				
98			98	Notified Departure due to the issue of SDS Design programme 928	11-Sep-08	405	R	1				BSC																		
99			99	Notified Departure due to the issue of SDS Design programme 933	11-Sep-08	405	R	1				BSC																		
100			100	Notified Departure due to the issue of SDS Design programme 934	11-Sep-08	405	R	1				BSC																		
101			101	Notified Departure due to the issue of SDS Design programme 935	11-Sep-08	405	R	1				BSC																		
102			102	Section 6C - Bogar Church and Bogar Castle	27-Aug-08	308	R																							
103			103	FC Drawing Changes - A8 Underpass	03-Jun-08	308	R	1				SSC		689,454	140,011									829,465		51,020	120,654	1,001,139		
104		141	104	FC Drawing Change Bard Drive RTW	15-Sep-08	308	R	1						732,954												732,954	incl	54,238	128,267	915,462
105		199	105	FC Drawing Change Balgreen Road Retaining Wall	15-Sep-08	308	R	1						239,051												239,051	incl	17,690	41,834	298,574
106			106	FC Drawing Change Murrayfield Stadium RTW	15-Sep-08	308	R	1						430,411												430,411	8,909	31,850	75,322	546,492
107		200	107	FC Drawing Change Bankhead RTW	15-Sep-08	308	R	1						216,285												216,285		16,005	37,850	270,140
108		201	108	FC Drawing Change Gyle Stop RTW	15-Sep-08	308	R	1						46,298												46,298	incl	1,951	4,413	26,424
109			109	FC Drawing Change Murrayfield Underpass	15-Sep-08	308	R	1						107,525												107,525	incl	7,957	18,177	134,999
110		202	110	FC Drawing Change South Gyle Access Bridge	15-Sep-08	308	R	1						379,890												379,890	incl	28,112	66,481	474,483
111			111	FC Drawing Change Cogburn Bridge	19-Sep-08	308	M				5371				366,164											366,164	incl	27,095	64,075	457,314
112		112	112	FC Drawing Change Haymarket Viaduct	19-Sep-08	308	M				2847				77,000											77,000	incl	5,688	13,475	96,173

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EDINBURGH TRAM NETWORK  
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GENERAL INFORMATION														FINANCIAL INFORMATION									
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (€GBP)									
WFO	WCI	WID	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSC	SSC	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000
113		168		FC Drawing Change Russell Road Bridge	18-Sep-08	007	W	1	100%			BSC		48,176			48,176	Incl	3,565	8,431			60,174
116				Russell Road Bridge Temporary Works - Soil Nailing	19-Sep-08	008	W	1						113,561			113,561		19,324	8,204	19,873		161,622
117				FC Drawing Change Roseburn Viaduct	19-Sep-08	009	W	1				BSC											
118		162		FC Drawing Change Carrickhowe Bridge	19-Sep-08	007	W	1	100%					110,701			110,701			8,192	19,373		138,266
119		160		FC Drawings Water of Leith Bridge	19-Sep-08	004	W	1	566%					138,500			138,500	Incl	10,249	24,237			172,986
121				Extra Demolition required at Russell Road Retaining wall & Roseburn Street Units & Roseburn Garage	19-Sep-08	007	W	1	100%			BSC											
119				FC Drawing Change Leith Walkway Extension	14-Oct-08	071	W	1															
120				FC Drawing Change Leith Walkway Extension	14-Oct-08	072	W	1				BSC											
121	1A	107	SW	Urban Traffic Controls (UTC) associated with delivery of the alignment	17-Sep-08	T135	W	1	100%			BSC		1,091,024	4,900,643		5,991,467			94,864	190,929		6,277,460
122				Delay in receipt of DEC prior approval Sections IA1 & IA2	31-Jul-08		W	1				BSC											
123				Port-Portis Agreement and Design Completion	16-Sep-08	T188	W	1	100%			SSC		47,185			47,185		4,719	3,492			55,396
124			SW	Requirement for Principal Contractors License for network Road Resurfaced Works	18-Oct-08	659	W	1				BSC		842,771			842,771		84,277	62,945	147,485		1,136,898
125				Unforeseen Ground Conditions at Haymarket Viaduct	10-Oct-08		W	1	100%					75,514			75,514	Incl	5,588	13,215			94,317
126				Revised design for 11E poles in Section 1B	02-Oct-08	607	W	1															
127				Site Packages for Port-Portis Quay Terminal to Port of Leith	03-Oct-08		W	1															
128				DEC requires change to roads design at Edinburgh Park Station interchange	05-Oct-08		W	1				BSC											
128				DEC's Request for Extension of Time for Prior Approval (O/S) IA1, IA2 and IA3	05-Oct-08		W	1				BSC											
130				Delay to issue of FC Drawings for Ingliston Park and Ride Tram Stop	04-Oct-08	623	W	1				BSC											
131				Delay to deliver 1B due to MJDFA not making 2 completed its plans	08-Oct-08		W	1				SSC											
132				Work Method Revision (C/SW)	10-Oct-08		W	1															
136				Revised Design for 11E poles in Section 1B	08-Oct-08		W	1															
137				Revised Design for 11E poles in Section 1B	08-Oct-08		W	1															
138				Design the pipe foundations to the Water of Leith Bridge to avoid the existing 500 x 1200mm egg shaped combined sewer	05-Aug-08	T188	W	1	100%			BSC		27,316			27,316		2,732	2,021			32,069
139		164		Revised location of OLE poles in Section 1A at the request of DEC	09-Oct-08	648	W	1	100%					3,897			3,897		390	390			4,579
140				Delay to issue of FC Drawings for Bot of Leith Tram Stop	08-Oct-08	647	W	1				BSC											
141				Foot of the Water Tram Stop (A1) Roads, Street Lighting, Landscape and Drainage	31-Oct-08		W	1		1220				14,121			14,121		1,417	1,049			16,636
142				Christmas and New Year Switchovers - each half of information	18-Oct-08		W	1															

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EDINBURGH TRAM NETWORK  
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GENERAL INFORMATION														FINANCIAL INFORMATION											
Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (EGBP)											
WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSC	BBC	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
				C&C's intent to adopt private roads between Lochside Crescent and Lochside Avenue	13-Oct-08		M								34,123								34,123	46,032	
			5C	Works to Junction 204 to facilitate adoption by C&C	29-Sep-10	6853	M															85,161	106,367		
				Land drains excavation repair area - ch 7 10/00 / 10/00	07-Nov-08																				
		132	5A	FC Drawing Change Russell Road - Retaining Wall 4	14-Oct-08		M																1,170,422	1,461,857	
		161	5A	FC Drawing Change Russell Road - Retaining Wall 3	14-Oct-08	633	M			514													296,237	370,000	
				FC Drawings Change Murrayfield Training Pitches Retaining Wall	14-Oct-08	697	M						BSC										363,522	454,039	
				FC Drawing Change Balgreen Road Underbridge (S22b)	16-Oct-08	697	M							BSC									152,439	190,396	
				Removal and deposition of material from previous works section (see sketch)	14-Oct-08		M							BSC									78,806	99,442	
			5A	FC Drawing Changes S 21 Roseburn Street Viaduct	3-Oct-08																				
				Excavate and replace existing B material within existing utility trench	13-Oct-08	T216				3263													992	1,068	
				FC Drawing changes Vertical and horizontal Alignment Section 5 Sheets 1 to 26	16-Oct-08		M							BSC									31,901	89,849	
				FC Drawing changes Soft Landscaping Section 5 sheets 1 to 26	16-Oct-08	701	M																244,171	326,162	
				FC Drawing changes OLE Section 5 sheets 1 to 13	14-Oct-08		M																134,172	170,079	
				FC Drawing changes Gogarburn RTWs 14A, 15A, 16B, 15C	16-Oct-08		M			3070													908,051	1,113,159	
			7A	FC Drawing changes Gogarburn RTWs 14B & 15D	16-Oct-08	703	M			5370													9,379	12,464	
				FC Drawing changes Tramstops Balgreen Edinburgh Park Saultin and Southside	16-Oct-08	704	M																37,419	48,095	
			7A	Survey of Existing Drainage (Gogar Landfill)	10-Oct-08	T215	M			4017													3,225	4,097	
				Provisional Sum - Provision of new Retief Facilities at Haymarket Station Viaduct	10-Oct-08	T221	D			6264													109,719	148,102	
			SW	Provisional Sum - Relocation of Ancient Monuments	14-Oct-08	661	D																(53,700)	(53,700)	
			SW	Provisional Sum - Relocation of Ancient Monuments	10-Oct-08		D			3211													3,718	3,859	
			5B	FC Drawing changes - Edinburgh Park Bridge	16-Oct-08		M																224,315	284,043	
			SW	Traffic Management - Temporary Traffic Signs	10-Oct-08	T212																			
			SW	Bus Tracker, TPDS and Radio	10-Oct-08	T225								BSC									1,410,000	1,410,000	
			2A	Haymarket Taxi Stance	26-Sep-08																		22,330	24,215	
			SW/DN	Delayed Listed Building Consent Applications	29-Jul-08	308	M																		
			1A	Delayed Issued of FCs for Section 1A4	17-Oct-08	707	M																		
			1A	Open access to existing and new bus stop locations	29-Oct-08	705				4017														14,500	19,541
			5A	Administrative costs for new Government Building at Haymarket	09-Oct-08	706				4077														141,431	191,061
			5A	Administrative costs for new Government Building at Haymarket	14-Oct-08	679																		15,497	25,597

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Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (€GBP)											
WFO	WET	WOB	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	WFO	WET	WOB	Estimate	WFO	WET	WOB	Estimate	WFO	WET	WOB	Estimate		
167c	188		5A	Further changes to Billington Murrayfield Building at Murrayfield	28-Jul-10	T5614			5614			BSC			5,470			5,470	547				1,657	19,779	
168			1A	Demolition of existing building at 33 Ocean Drive	28-Oct-08	T33			4017						5,000			5,000	500				575	6,745	
169			1C	Relocation of Police Box Coffee Bar - Picardy Place	28-Oct-08	T18			4017						7,869			7,869	787				1,377	10,614	
170	32		1C	Removal and alteration of existing building at Cathedral Lane	28-Oct-08	T18			2,244						2,244			2,244	inc			168		2,410	
171				Contract with Faber Maunzell for Trains and Lapsig Modelling Assessments	15-Oct-08	T227			1949						48,043			48,043	4,804			3,555	8,409	64,810	
172				Traffic Modelling - Pedestrian Crossing Timings Standard	08-Sep-08	T69			345						36,494			36,494	3,649			2,701		42,844	
173				Discovery of underground petrol tank at National Car Rental Site	22-Oct-08	T88			4017						4,100			4,100	410			303		5,531	
174				Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
175			5W	Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
176			5C	Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
177			5C	Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
178			5C	Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
179			5W	Discovery of new BT ducts under kerb line in Section 1B	22-Oct-08	T88																			
180			5A	Gatehouse Works to Murrayfield Stadium	16-Oct-08	T246			1945						122,227			122,227	12,223			9,045		143,494	
181			5A	Further changes to Murrayfield Gatehouse works	27-Apr-10	T573			2034																
182			5A	Revised and available at Murrayfield as a result of third party agreement with S&P	30-Oct-08	T88																			
183				CECA requirement for Andros Crossing at Roseburn Terrace requires that the intersection be a new controlled junction between Strathfields Road and Roseburn Terrace	26-Oct-08	T65	D						BSC			108,941			108,941	7,158			10,042	23,795	174,886
184				Edinburgh Airport Tramstop kiosk	29-Oct-08	T88	M		1150							11,222			11,222	1,122					13,175
185			1B	Leak Walk - Rectify with lining	22-Nov-08	T88																			
186				Discovery of void around existing BT Duct - Chainage 260 RHS	18-Nov-08	T88			4817							143			143	14			11	25	192
187				Discovery of Truss Ducts and Gas Main - Chainage 374 RHS	18-Dec-08	T88																			
188				REQ's requirement to amend the specification for temporary bus shelters on George Street	18-Dec-08	T88																			
189				Additional excavated material at Depot	08-Nov-08	T88	M		4017							1,345,400			1,345,400	inc			99,574	235,485	1,680,454
190				Additional excavated material at Depot - investigate options to reuse additional material	18-Dec-08	T88																			
191				Contaminated Material at Carricknowe	04-Nov-08	T88	M									11,400			11,400	inc			988	2,030	14,468
192				Discovery of Low Voltage Cable in Road Formation	19-Nov-08	T88																			
193				Discovery of Gas Main - Chainage 353 RHS	13-Nov-08	T88																			
194				Discovery of concrete encased lighting cable - Chainage 339 RHS	13-Nov-08	T88	M		2712																
195				Discovery of Cable & Wireless ducts - Chainage 108	17-Nov-08	T88	M		4077																
196				Discovery of Hydrant in kerbline - Chainage 383 RHS	13-Nov-08	T88	M		4017																
197				Discovery of Duct Crossings - Chainage 248 RHS	13-Nov-08	T88																			
198			1B	Discovery of Cable & Wireless ducts in kerbline - Chainage 383 RHS	13-Nov-08	T88	M		4017																
199			1C	Discovery of Cable & Wireless ducts in kerbline - Chainage 383 RHS	13-Nov-08	T88			5054																
200				Discovery of Cable & Wireless ducts in kerbline - Chainage 383 RHS	13-Nov-08	T88			457							9,964			9,964	997			737		11,700
201	26		5C	Signal Roundabout Lighting - Full lighting required by CECA - a portion of the works is completed. Limit to 1000mm	18-Nov-08	T88																			

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Reference			Location / Description		Submission		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (GBP)									
WFO	WFO	WFO	Location	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSR	NS	Est	Order	Drawings	CAF	Sub-Order	BSR / P	Consortium Prelims	Other Prelims	Total	
		203		IFC Drawing changes - Balgreen bridge S22a	06-Nov-08	040	M	C				NSC											
				IFC Drawing changes - Saughton Bridge	07-Nov-08	047	M	C															
		132		IFC Drawing changes - Depot Access Bridge	06-Nov-08	046	M	C							9,450,509			1,456,509			107,782	254,889	1,619,180
				IFC Drawing changes - Gogarburn Culverts 1, 2 and 3	06-Nov-08	045	M	C	2079						10,709				10,709			1,073	13,368
				IFC Drawing changes - Gogarburn Depot	06-Nov-08	045	M	C															
				IFC Drawing changes - Gogarburn Depot	07-May-09	2567	M	C	1770														
				IFC Drawing changes - Gogarburn Depot	07-May-09	2567	M	C															
				IFC Drawing changes - Gogarburn Depot	07-May-09	2567	M	C															
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				IFC Drawing changes - Gogarburn Depot	07-May-09	2567	M	C															

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Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (€GBP)										
W10	W01	W02	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	No Decision	BSC	Other	SDS	BBUK	Siemens	CAF	Sub total	OH & P	Extension Period	Other Priority	Total		
283x				Wind post changes - BODD to IFC	19-Mar-10	5111	M					BSC			18,759				18,759	Incl	1,388	3,283	23430	
282				Changes to structural steel support for sliding screens in offices	05-Apr-10	5309	M					BSC			5,564				5,564	Incl			6,950	
284				IFC Drawing changes - Roads, Streetlighting, Drainage Section 5B	31-Nov-08	6671	M					BSC			305,470				305,470	1,180	22,707	53,699	383,256	
285				IFC Drawing changes - Roads, Streetlighting, Drainage Section C	06-Nov-08	6674	M		6674			BSC			435,015				435,015	2,123	32,348	76,499	545,966	
235			5B	IFC Drawing changes - Haymarket Tramstop	06-Nov-08	6674	M					BSC												
287				Spot test of Gas Network - Total investigation to protect gas main at Queen's Dr	30-Oct-08	7233	I		4017							13,162				13,162	2,544	941	712	17,380
288				IFC Drawing changes - Haymarket Tramstop	04-Nov-08	7299A	M		6551			BSC				185,350				185,350	18,535	13,716	37,436	250,039
289				IFC Drawing changes - Haymarket tramstop	06-Dec-08	654	M					BSC				9,762				9,762	503	722	1,708	12,697
278				IFC Drawing changes - Road, Street Lighting, Landscaping and Drainage Section 1B	06-Dec-08	6671	M						te			1,298,960				1,298,960	Incl	96,123	227,318	1,622,402
210a			1B	Section 1B - IFC drawing changes - Drainage	06-Nov-08	6671	M									82,771				82,771	Incl	6,125	14,485	103,371
210b			1B	Section 1B - IFC drawing changes - Street Lighting/Ducting	14-Dec-10	7690	M									29,888				29,888	2,175	5,143	37,206	
211				Section 1B - IFC drawing changes - Road Restraint	14-Dec-10	7672	M									376				376				376
281				IFC Drawing changes - Haymarket Tram Stop	06-Dec-08	6671	M									48,330				48,330	4,853	3,591	5,498	65,467
282				IFC Drawing changes - Roads and Street Lighting, Landscaping and Drainage Section 2A	06-Dec-08	6671	M					BSC				215,149				215,149	454	15,958	37,738	269,338
283				IFC Drawing changes - Haymarket Station Substation	06-Nov-08	6671	M									12,637				12,637	Incl	939	2,220	15,866
284				Allow bus traffic to cross onto tram tracks along Princes Street during reconstruction of tram stop	06-Nov-08	7342	M																	
285				Removal and alteration of existing Bus Depot at Leith Walk	13-Nov-08	6671	M		429			BSC				185,567				185,567	18,657	13,806	32,649	251,679
286				Discovery of alkathene water pipe above formation level - Drainage 286 RHS	15-Nov-08	6671	M		4017							459				459	44	33	80	579
287				Discovery of 2 No. LV and 4 No. LV cables above formation level - Drainage 250 RHS	15-Nov-08	6671	M		4017							398				398	22	18	36	456
288				Discovery of Hydrant above formation level - Drainage 177 RHS	15-Nov-08	6671	M		4017							68				68	7	5	12	82
289				Discovery of 1 No. LV cable above formation level - Drainage 151 RHS	15-Nov-08	6671	M		4017															
290				Discovery of 1 No. LV cable above formation level - Drainage 152 RHS	15-Nov-08	6671	M		4017															
291				Discovery of 2 No. LV cables above formation level - Drainage 120 RHS	15-Nov-08	6671	M		4017															
292				Discovery of stone culvert - Drainage 100 RHS	15-Nov-08	6671	M		4017															
293				Discovery of Scottish Power cables - Drainage 90 RHS	17-Nov-08	922	M																	
294				Discovery of water connection (pipes) above formation level - Drainage 117 RHS	17-Nov-08	6671	M		4017							264				264	Incl			264
295				Operational Design Review of Drainage changes arising	26-Nov-08	3189	D									26,415				26,415	2,641	1,955		31,011
300			2A	Operational Design Review of Haymarket - changes arising	08-Dec-08	3389	D																	
308				Relocation of bus stop with LOD at Princes Mall	01-Dec-08	1864	M		4136							380	1,381			1,761	38	130		1,929
309				IFC Drawing Changes - Tower Bridge Structure	11-Dec-08	1192	M		5727								(208,946)			(208,946)	Incl	(115,402)	(39,544)	(268,972)
311				IFC Drawing Changes - Section 1C drainage	12-Dec-08	1888	M																	
232a			1C	Changes to Roads Design Section 1C (exc Picardy & York Pl & Princes Street)	12-Dec-08	1144	M									1,518,277				1,518,277	Incl	112,375	245,751	1,896,703
232b			1C	Changes kerbs & footways design Section 1C (exc Picardy & York Pl & Princes Street)	12-Dec-08	1144	M									1,124,670				1,124,670	Incl	83,224	156,817	1,404,718
232c			1C	Section 1C (Princes St) highway surfacing executed during PSSA works	12-Dec-08	1144	M									692,680				692,680		48,298	114,219	815,198

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GENERAL INFORMATION														FINANCIAL INFORMATION													
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Value / Estimate		Value of Estimate Submission / Change Order (€GBP)													
WFO	WCI	WCS	Section	Brief Description of Change	Doc	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	€000	£000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000				
			1C	FC Drawing Changes - Section 1C lighting layout	10-Dec-08	1188	M	1																			
			1B	FC Drawing Changes - Section 1B lighting layout	17-Nov-08	841	M	1	221																6,563		
			1B	FC Drawing Changes - Section 1B lighting layout	17-Nov-08	841	M	1	221																		
236			7A	FC Drawing Changes - Section 7A lighting layout	04-Dec-08	340	M	1																			
237			2A	Move site boundary fencing at Haymarket Car Park to facilitate transfer of rugby supporters on 03 and 15/11/08	13-Nov-08	1361	M	1	4017																		
				Temporary Traffic Lights at Haymarket Station Street required because MUDFA works are incomplete	12-Dec-08	840	M	1	3388																	15,085	
				Additional Trail Holes at CR145 - CH160 / Section B - Removal and Reinstatement of BT Phone Box	16-Dec-08	110	M	1	2017																		
				MUDFA has commenced work on Bankhead. Once proving infra progress in the area until its works are complete	20-Nov-08	840	M	1																		8,267	
			SW	TPO Presentations by SDS to the public during September 2008 and changes to drawings arising from the consultation process	20-Nov-08	840	M	1	2737																	23,460	
				Temporary Access - Top of Substation	24-Nov-08	1008	M	1	1833																	7,634	
			SW & N	Working Field Clearing - Removal of existing trees and installation of new trees	26-Nov-08	1427	M	1																		16,747	
240			SW	FC Drawing Changes - Section SW lighting layout	03-Dec-08	1360	M	1																			
241			SW	FC Drawing Changes - Section SW lighting layout	10-Dec-08	1122	M	1																			
242			SW	FC Drawing Changes - Section SW lighting layout	10-Dec-08	1122	M	1																			
243			SW	FC Drawing Changes - Section SW lighting layout	10-Dec-08	1124	M	1																			
				FC Drawing Changes - Section SW lighting layout	27-Apr-09	3038	M	1	1833																	52,150	
			1C	FC Drawing Changes - Section 1C Lighting Layout	12-Dec-08	1148	M	1																			
			1C	FC Drawing Changes - Section 1C Track Horizontal Alignment	12-Dec-08	1188	M	1																			
			1C	FC Drawing Changes - Section 1C Track Vertical Alignment	12-Dec-08	1189	M	1																			
			1C	FC Drawing Changes - Section 1C Traffic Management	12-Dec-08	1190	M	1																			
			1C	Removal of debris of materials from central reserve on Princes Street	12-Dec-08	1191	M	1																			
245			1B	Additional Trail Holes at Section B - Changes 145 to 148	25-Dec-08	840	M	1																			
			1B	Feasibility Study / Design Only - Forth Park access to ADM Multi	09-Dec-08	1360	M	1	1360																	1,624	
			1B	FC Drawing Changes - Section 1B lighting layout	04-Dec-08	1111	M	1	1190																		1,248,022
			1B	FC Drawing Changes - Section 1B lighting layout	17-Dec-08	840	M	1	1190																		52,095
			1B	Relocate existing Control Box - Section 1B	12-Dec-08	1199	M	1	841																	1,275	
			1B	FC Drawing Changes - Section 1B - Balfour Street Tram Stop	12-Dec-08	1199	M	1	840																	(613)	
			1B	FC Drawing Changes - Track Drainage	20-May-10	1191	M	1	400																	1,440,424	
			1B	FC Drawing Changes - Track Drainage	20-May-10	1191	M	1	400																	315,182	
			1A	FC Drawing Changes - Section 1A - Victoria Dock Bridge	15-Dec-08	2001	M	1																		(51,737)	
			1A	FC Drawing Changes - Barrowlands General Arrangement	17-May-09	2541	M	1																		(51,737)	
			1A	FC drawings and specifications lowering Lindsay Road	20-May-10	1190	M	1	1190																	1,972,142	

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Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (€GBP)													
WFO	WCI	WID	Section	Brief Description of Change	Rev.	Letter Ref	Type	Change Type	Agreed	Not Agreed	Withdrawn	€000	%	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000			
			10	IFC drawings and specification for work in Chainages 100000 to 100600 - Section 1A4	16-Apr-10	0001	M	C	1			000			1,259,530						1,259,530	incl	99,205	220,418	1,573,154		
			10	Lindsay Road Lowering - Utilities	14-Dec-09	0008	M	C							11,514						11,514	incl	82	2,015	14,391		
			20	Section 20, Access Road to Gogar Depot	19-Dec-08	0003	M	C	0003						58,016						58,016	incl	4,233	10,153	72,462		
			4	Utilities including Track Relocation of Network Rail Infrastructure on Gogar Road (Access Road) to Gogar Depot	16-Dec-08	0001	M	C	4017						3,980						3,980	incl	394	497	5,569		
			20	Carry out Scottish Water Diversions at Gogar Roundabout	18-Dec-08	0008	M	C	0008						61,746						61,746	incl	6,175	4,569	10,806	83,295	
			10	Referrals to Glasgow Airport Commission for Gogar Road	14-Dec-08	0004	M	C																			
			20	Carry out Scottish Power Diversions at Gogar Roundabout	18-Dec-08	0001	M	C	3063						92,691						92,691	incl	4,352	3,899	9,221	70,164	
			20	Restrictions arising from Trackform Development Workshop	18-Dec-08	0004	M	C	7544						316,063						316,063	incl	31,606	23,389		371,058	
			20	RBS Tolmie rd - Provide an Estimate for diversion of LV Power and Water supplies crossing the Tram track	17-Dec-08	0004	M	C	0004						9,775	4,706					14,481	incl	1,072	134		17,853	
			10	Plan Commission Design - Construction of Access Road to Gogar Depot	18-Dec-08	0001	M	C	0001						317,326						317,326	incl	31,733	23,482		372,540	
			10	Work on the existing access road to Gogar Depot	18-Dec-08	0001	M	C	0001						74,385						74,385	incl	57,211	13,529		96,558	
			10	Work on the existing access road to Gogar Depot	18-Dec-08	0001	M	C	0001						1,042						1,042	incl	75	75		1,157	
			10	Prices for Street Construction Works - disclosure for ongoing construction works	18-Dec-08	0001	M	C	0001						5,576						5,576	incl	118	118		7,522	
			10	EAL Tramstop - BAA interface	18-Dec-08	0001	M	C	0001						5,432						5,432	incl	543	484		6,377	
			20	SLE Design changes in the area between Haymarket and Victoria	19-Jan-09	0001	M	C																			
			10	Airport Tramstop Capacity options	20-Jan-09	0001	M	C	0001						42,974						30,217	incl	72,791	4,257	3,158		80,199
			10	Wider Area Modelling Proposals	20-Jan-09	0001	M	C							3,500						3,500	incl	388	388		4,109	
			10	West Hill Tram stop	20-Jan-09	0001	M	C	0001						70						70	incl	73	54		124	
			10	Change to operational requirements	26-Jan-09	0001	M	C							1,421												
			10	Revised proposals for Cathedral Lane Sub-station	27-Jan-09	0001	M	C	0001						1,585						5323	incl	6,308	166	111		7,184
			10	Final design for the new tram Japanese timbered street of Pier 3, Gogar Road, Edinburgh Depot - retaining walls	28-Jan-09	0001	M	C	0001						18,001						18,001	incl	1,800	1,332	3,150		24,783
			20	Edinburgh Park Bridge (S27) - Pier 3 Base Formation	28-Jan-09	0001	M	C							7,314						7,314	incl	594	1,385		10,676	
			5	Busstop Road Retaining Wall 4 - Concrete Repair	28-Jan-09	0001	M	C							1,445												
			5	Notified departure due to the issue of SIDS Design programme item	02-Feb-09	0001	M	C																			
			10	Form Parts Traffic Signal - Section 1A4 - Widened Crossing required	02-Feb-09	0001	M	C	0001						7,778						7,778	incl	778	516		9,191	
			10	Deviation Road Rail vehicle payload	02-Feb-09	0001	M	C	0001						805						805	incl	438	438		6,717	
			10	Cycleway change at Hawthornvale - Section 1A6	02-Feb-09	0001	M	C	0001						4,654	805					5,799	incl	438	438		6,717	
			10	CAF - Air Supply	10-Feb-09	0001	M	C	0001																		
			10	CAF - Air Supply	10-Feb-09	0001	M	C	0001																		
			10	Additional Ramp / Steps at Lindsay Road Retaining Wall - Section 1A4	08-Feb-09	0001	M	C	0001						1,863						1,863	incl	186	186		2,447	
			10	Gogar Castle Road re-telling	08-Feb-09	0001	M	C	4017						990						990	incl	78	78		1,336	
			20	Reinstate access ramp at Gogar Depot	09-Feb-09	0001	M	C	4017						7,840						7,840	incl	521	1,373		9,733	
			20	Carry out works to protect existing SGN gas main at Culvert 2	09-Feb-09	0001	M	C	4017						13,182						13,182	incl	641	2,307		16,430	
			10	Formation Level of Gogarburn Bridge West Abutment	11-Feb-09	0001	M	C	4017						10,761						10,761	incl	1,883	1,883		13,440	
			20	Formation Level of Gogarburn Bridge East Abutment	11-Feb-09	0001	M	C	4017						6,178						6,178	incl	618	1,186		8,466	
			10	Revised access arrangements to Depot	Withdrawn		M	C																			
			10	IFC Drawing changes - Edinburgh Park Bridge (Piers, approach)	18-Feb-09	0001	M	C																			
			10	Network Rail's requirement for CAT 3 checking	18-Feb-09	0001	M	C																			

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Reference			Location / Description		Initiation		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (€GBP)										
WFO	WCI	WIS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSC	Inc	Est	Sub-est	Change	CAF	Sub-est	WFO	Extension Period	Other Priority	Total		
				Develop and seek approval for enabling works for diversionary route from Princes Street to George Street / Green Street	26-Jan-09	T603	M		2086			BSC			109,642				109,642	10,964	8,114	19,187	147,908	
			2A	Protection of live GAS utility during construction	11-Feb-09		M												21,668	2,167	1,603	3,792	29,231	
			309	Protection of live GAS utility during construction (Investigation works only)	16-Sep-10	6714	M		7437															
		37	309	Interior layout of Trams	05-Feb-09	T659	M										313,221		313,221				313,221	
			304	Provisional Sum for Extra Cover for Shell Grip at Junctions	12-Feb-09	1690	M		2640				BSC	tie		721,376			721,376	incl	53,362	126,241	900,996	
				Crawley Tunnel - insufficient ground cover	12-Feb-09	1697	M						BSC		20,164		10,144		30,308	2,016	1,492		33,617	
				Discovery of underground structure on Leith Walk	16-Feb-09	1602	M						BSC		4,937				4,937				434	5,091
			307	Contaminated Soil assessment at Haymarket Depot	11-Feb-09	1601	M		3287								40,161		40,761	10,076	3,016	7,133	54,987	
				Addition, excavation at Carrick Knowe South Abutment	22-Feb-09	1695	M																	
				Edinburgh Park Bridge (S27) - South Abutment Base Formation	20-Feb-09	1696	M		2915							7,602			7,602	incl		1,330	9,489	
				Gogar Landfill Scottish Water Utility Conversion	12-Feb-09	1724	M						BSC		16,284		9,022		19,306	1,991	1,429		23,195	
				I/C Drawing Changes - Section 1A - Drainage	22-May-09		M						BSC											
				I/C Drawing Changes - Leith Walk	25-Feb-09		M						BSC											
				I/C Drawing Changes - Section 7 Soft Landscaping	16-Apr-09	2309	M		2165				BSC			407,744			407,744	35,389	30,173	71,355	544,661	
				I/C Drawing Changes - Section 7 Track Vertical and Horizontal Alignment Drawings	16-Apr-09	2310	M						BSC			276,696			276,696	incl	20,476	43,422	845,939	
				I/C Drawing Changes - Track Drainage - Gogarburn to Alrycot - Section 7	24-Feb-09	1720	M		6650							814,767				814,767	incl	60,293	142,554	1,017,644
				Section 1D I/C Drawing Changes - Roads/Site Clearance - limited work area	20-Feb-09	1699	M						BSC			1,173,981			1,173,981		86,875	205,447	1,466,303	
			316/1 (316a)	Section 1D I/C Drawing Changes - Roads - Excluding Princes Street Works	20-Feb-09	1699	M									1,173,981			1,173,981	incl	86,875	205,447	1,466,303	
				Section 1D I/C Drawing Changes - Kerbs, Footways and Paved Areas - Excluding Princes Street	20-Feb-09	1699	M									588,634			588,634	incl	43,559	103,011	735,204	
				Section 1D I/C Drawing Changes - Site Clearance - Excluding Princes Street	20-Feb-09	1699	M									19,565			19,565	(1,030)	1,444	3,424	28,406	
			316b (316/4)	Section 1D - I/C drawing changes - drainage - plate 24 only	27-Apr-10	5532	M								16,616			16,616	incl	1,298	2,908	20,759		
				Section 1D I/C Drawing Changes - Traffic Signs & Road Markings	20-Feb-09	1699	M									135,797			135,797	7,566	10,049	23,766	177,177	
				Section 1D I/C Drawing Changes - Road Restraint	20-Feb-09	1699	M									27,724			27,724	incl	2,052	4,852	34,627	
				Section 1D Channel to Street Lighting Ducts	03-Dec-10	7633	M									19,380			19,380		1,434	3,392	24,206	
				Princes St - Road Construction	16-Dec-10		M																	
				I/C Drawing Changes - Gogarburn Retaining Walls	16-Apr-09	2332	M																	
				Shanwick Place TRO Signage	18-Feb-09	1677	D		7429							6,708				6,708	876		7,540	
				Introduction of mass concrete foundations at Depot - Post I/C Change	20-Oct-09	3647	M												24,472	incl	1,826	4,918	30,616	
				Revised alignment to Picardy Place, York Place and London Road Junctions	20-Feb-09	1759	M		6447							254,081			254,081	25,406	18,802		298,289	
			5B	Carrick Knowe Underbridge Obstructions	25-Feb-09	1703	M									2,035			2,035				2,749	
			5C	A30 Underpass Phase 1 Pile Tie Levels	23-Feb-09	1707	M									27,477			27,477				84,319	
			5C	A8 Underpass Phase 1 Piling Obstructions	23-Feb-09	1710	M									3,420			3,420				4,614	
			5W	Advertisement Consents	24-Feb-09	1715	M																	
			1B	Expose existing gully connections at Chalmers 272-328 RHS	24-Feb-09	1719	M									2,744			2,744	275	203	461	5,705	
			1B	Dye test and camera survey of Chalmers 170 RHS	24-Feb-09	1714	M																	
			1B	Re-site slanted footway following MUDFA works	24-Feb-09	1714	M									1,028			1,028	103	74	180	1,387	
				Breakout foamed concrete backfill	24-Feb-09	1717	M									5,431			5,431	543	402	950	7,326	
			330	Revised gully connections at MUDFA	24-Feb-09	1718	M		4017							1,738			1,738	incl	129	384	2,170	
				Revised gully connections at MUDFA	11-Nov-09	1672	D																	
			332	Change to MUDFA gully connections at MUDFA	15-Jun-09	2653	M																	

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Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (EGBP)											
WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSC	tie	Est	EGBP	Estimate	EGBP	Sub-Total	EGBP	Extension Period	Other Priority	Total			
338			C	Investigate stability of and re-locate existing batter's north of Gower Street	26-Feb-09	1739	B																		
339		74	5C	Access to New Ingliston	26-Feb-09	1747	D		209							4,489		4,489				785	5,274		
340		221	5C	FC Drawing Changes - Track Drainage	27-Jul-09	1758	M		509			BSC				269,728		269,728		incl	19,960	47,202	336,890		
341				Extension to Site Office for tie SDS personnel	02-Jun-09	T1573			1573							150,000		150,000		incl	incl	incl	150,000		
342				Testing of Cantilevered Leth Walk	03-Mar-09	1773	M		236							11,455		11,455		1,145	64	2,005	15,452		
343		37	1B	Remove ornamental iron balls from Gifford Hill	01-Feb-09	1774	M		1542			BSC					422		422				72	366	
344				Remove iron balls from Gifford Hill (Existing Service)	03-Feb-09	1774	M		4017								402		402				74	410	
345			1C	Princes Street - Reinforced Concrete slab above Tram Box	02-Mar-09	1771	M					BSC													
346			SW	Transfer private utility diversions from MUDFA at Edinburgh	27-Feb-09	1798							BSC				2,101		2,101			155		2,256	
347				Street Lighting - Height poles	16-Mar-09	1842	D		4248				tie			1,745		1,745		175	129		2,049		
348				Disposal of surplus excavated material at depot	17-Mar-09	1873																			
349				MUDFA use of Hippo Wheel Wash	11-Mar-09	1874																			
350				Edinburgh Park Bridge Structural Fill	11-Mar-09	1884	M					BSC				45,280		45,280		311	14,926		106,527		
351			1D	Traffic Flow and re-modelling at Leith Road Junction	11-Mar-09	1892																			
352			1E	Additional Signs on Queen Street	11-Mar-09	1893																			
353			SW ON	Traffic Management contingency for Emergency Utility Works	11-Mar-09	1897																			
354			7A	Protected Species mitigation measures	11-Mar-09	1879	D		1592								6,893		6,893		666	536	1,244	9,262	
355			SW	Reversal of One-way System on Princes Street	11-Mar-09	1888																			
356			SW ON	Off-peak Taxi Rank at George Street	12-Mar-09	1908			1419								1,441		1,441		164			2,214	
357			SW ON	Additional Measures at George Street	11-Mar-09	1869	D										3,270		3,270		264			4,116	
358			SW ON	Provide Carex signs and double yellow lines on George Street	11-Mar-09	1870	B					BSC					2,270		2,270				397	3,062	
359			SW ON	Additional Signage at George Street/Andrews Square	11-Mar-09	1871	D					BSC					2,190		2,190					2,954	
360			SW ON	Replace MASS barriers at George Street, Hanover Street and Frederick Street	11-Mar-09	1872	B										1,728		1,728		173			2,331	
361			SW ON	Trial Holes in Princes Street	11-Mar-09	1876	M					BSC					17,427		17,427		17,427	12,896	30,437	288,080	
362			1G	Incomplete MUDFA Works at the Princes Street Mo. and Junction	17-Mar-09	1853	M					BSC													
363				Hydrojet Junction Underground Chamber at Colinton Terrace	17-Mar-09	1858	M		4572			BSC					48,819		48,819		6,882	5,093	12,043	92,836	
364				Alteration of Designated Fort on Ports Road B	16-Apr-09	11280			1429								10,144		10,144		1,016	752		11,933	
365				Scotts Power Utility Inspection near Murrayfield Station	24-Mar-09	11052			1557								6,957		6,957		incl		1,216	8,690	
366				Edinburgh Park Bridge - North and South Approach Ramps additional earth works	14-Apr-09	2256	M		3506								148,118		148,118		incl	10,661	25,921	185,000	
367			SW ON	Traffic Management - Provide Wider Area Signage to Princes Street	27-Mar-09	2118	D					BSC					6,820		6,820		862		1,644	11,899	
368				New Manhole (MH1) at Balgownie Place	31-Mar-09	2142	M		4017								1,395		1,395					1,498	
369			SW	Wider Area for P and S new and proposals	08-Apr-09	2214																			
370			7A	Gogarburn Bridge East Abutment - excess groundwater	01-May-09	2496	M					BSC					2,864		2,864					3,864	
371			2A	Haymarket Station Network Rail Access Doorway	22-Apr-09	2360			4361								2,087		2,087			154		2,671	
372			5A	Demolish all Structures on Plots no.s 97 and 102 near Raseturn Street	27-Mar-09	T1086			1881								6,329		6,329				1,107	8,537	
373			5A	Partial Demolition of Plot 97	23-Aug-10	4637	M						tie				50,240		50,240		4,468	3,718		8,792	67,218
374			5C	Tellor works solution to maintain this and C & W services and disassemble water main at Dundas Pass	14-Apr-09	2267	M		3047								16,279		16,279		incl	1,204	2,846	20,325	
375			5B	Existing Ground levels at Edinburgh Park Bridge	14-Apr-09	2268	M		2910								49,521		49,521		incl	3,665	8,464	61,851	
376			5C	Removal of existing footway on Gifford Hill	09-Apr-09	T1206			1660								1,357		1,357		incl	100	236	1,693	
377			7A	Removal of existing footway on Gifford Hill	09-Apr-09	T1207			1661								3,941		3,941		incl	293	493	4,948	

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Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (€GBP)									
WFO	WFO	WFO	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	WFO	WFO	Estimate	WFO	Sub-Total	WFO / GBP	Extension Period	Other Factors	Total			
374a			7A	Gogar Landfill Area - Additional site investigation and testing to landfill area	24-Apr-09	2391	M																
375b			7A	Gogar Landfill Area - Surcharging and monitoring of surcharge	26-Feb-10	4818	M							364,815		364,815	2,349	26,996		63,443	458,002		
376			7A	Gogar Landfill Area - Soil Nailing and Reinforced Earth	26-Feb-10	4838	M							403,859		403,859	19,615	29,886		70,675	524,034		
377a			7A	Gogar Landfill Area - Trackform Change	10-May-10	#04092	M							(52,734)	101,509	48,773		(3,512)	(5,223)		85,847		
378			SWGN	Revised OLE foundation and layout to Section 1	28-Apr-09	2436	D							62,629		62,629	6,269	4,695			78,526		
379			SWGN	Changes to OLE bases Section A1, B, C & D	14-Dec-10	7687	D							485,979		485,979		35,962		85,045	606,986		
376			SW	Revised OLE poles foundations due to increased loadings - Life 2	28-Apr-09	2487	M							115,526		115,526	11,553	8,549			135,627		
377			SW	Amend OLE system design documents	28-Apr-09	2438	M			1697				6,511		6,511					7,444		
378			SW	Amend site wide OLE Building fixing loads and layout drawings	28-Apr-09	2441	D			1697				5,880		5,880					6,909		
379			SW	Optimised OLE (pole) lighting poles	28-Apr-09	2442	D			1697				46,882		46,882	4,688	3,469			55,139		
380			SW	Amend OLE fixings at Depot Access Bridge	28-Apr-09	2439	D							20,028		20,028	2,003	1,482			23,519		
381			SWGN	Section 1C/D - Charlotte Square West End - On Parking	24-Apr-09	2382	D							2,190		2,190	219				2,954		
382			1B	Section 1D - Bus Gate at Shandwick Place	24-Apr-09	2333	M							2,519		2,519		186			3,398		
383			SWGN	Section 1C/D - Princes Street Bridge	24-Apr-09	2382	M							2,713		2,713	271				3,659		
384			SWGN	Section 1C/D - Additional MASS barriers on Great Stuart Street	24-Apr-09	2382	M							450		450					561		
385			SWGN	Section 1C/D - Additional Traffic Management at Princes Street	24-Apr-09	2382	M							450		450					561		
386			1C	Section 1C - Bus Stand at St Andrew's Square	24-Apr-09	2382	M							2,713		2,713	271				3,659		
387			1C	Section 1C - WBS Rides at Princes Street Contingency Route	24-Apr-09	2382	M							2,713		2,713	271				3,659		
388			SWGN	Section 1C/D - Production of sub-grade	07-May-09	2449	M			4017				78,864		78,864	inc	5,696		13,801	98,501		
389			SWGN	Access to Leith Walk from 1503	28-Apr-09	2427	D																
390			SWGN	Pier 1 Base Formation - Section 5B	27-Apr-09	2429	M			1567				450		450					561		
391			SWGN	Edinburgh Park Station embankment - Approaches sub-grade	28-Apr-09	2427	M																
392a			SW	Notified Departure due to the issue of SDS Design programme V41	28-Apr-09	2421	M																
392b			SW	Notified Departure due to the issue of SDS Design programme V42	28-Apr-09	2422	M																
392c			SW	Notified Departure due to the issue of SDS Design programme V43	28-Apr-09	2423	M																
397			SW	PC Changes - Series 400 Earthwork Specifications	29-Apr-09	2467	M																
398			SW	PC Changes - Series 700 Structural Concrete Specification	28-Apr-09	2468	M																
400			141	7A	Addition of starter and capping layers in Section 7A	20-May-09	2676	M			4279			912,174		912,174	inc	67,501	159,631		1,139,306		
401			7A	7A	Cycle provision at Haymarket Stages	28-Apr-09	2440	M						29,316		29,316	inc	2,168	5,190		36,616		
402			7A	7A	Additional earthworks to western approach embankment at Gogarburn Bridge	08-Jul-09	9792	M			2092			899,195		899,195	inc	62,100	146,459		1,107,744		
403			7A	7A	Addition of starter and capping layers in Section 5B	28-Apr-09	2452	M			4516			749,895		749,895	inc	56,488	191,221		997,604		
404			184	5B	Section 5B - Drainage Ditches	07-May-09	2439	M						(4,463)		(4,463)	inc	(30)	(78)		(5,274)		
405			1A	1A	Additional Retaining Wall at Tower Bridge Pumping Station	11-May-09	2591	M						5,410		5,410	inc				547	6,757	
406			SW	Gogar Depot earthworks - Northern Boundary Drainage Design	10-Jun-09	2880	M							6,806		6,806					7,409		
407			B	B	Hard material within Gogar excavation	12-May-09	2650	M			2203			30,148		30,148	3,015	2,231		5,276	40,470		
408			SW	PC Changes - Ductwork Specification	12-May-09	2651	M																

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WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	No Decision	BSC	Other	SDS	BBUK	Siemens	CAF	Sub total	EOBP	Extension Package	Other Package	Total	
				North Ports - New construction at Ocean Drive	12-May-09	2484	M		1831			BSC		2,400				2,400	240		420	3,060	
			SW	IC Drawing Changes	15-Jun-09	#058188	M								1,925,075	149,757		2,074,832	incl	142,456	336,888	2,554,176	
	48,96			Spot Floor - Pit for a manual bogie turntable	14-May-09	T1463			1453			BSC		7,593	1,019	14,916		30,548	3,055	2,261	5,346	41,209	
			7A	Provide local protection of power at Change 711900	26-May-09	T1505			1877					1,999				1,999			950	2,000	
				Sample soil hauling to embankments between Russell Road and Water of Leith	16-Jan-09	2833	D		2406						65,815			65,815	6,981	4,870	115,186	88,714	
				Re-nationalisation of Leith Pumping Station	03-Jun-09	T1599			1599			BSC			52,061			52,061	incl	3,852	9,111	65,024	
	50		1B	Distribution of a new Marfate Per 1020IMH	03-Jun-09	T1954																	
				BAADualing Future Proofing (Eastfield Avenue)	02-Jun-09	T1569			1569			BSC		1,112	1,928	8,136		11,177	111	225		11,513	
				WFO - Car Y - Substation - Investigation to	22-May-09	T1116																	
				Replace 1000V switchgear at Leith	15-Jun-09	2853			1833						16,973			16,973	1,597	1,256	2,910	22,880	
				Leith Walk Gyrotary System	24-Jul-09	3134			4382						4,369			4,369	345	323		5,037	
				Trackform change on the Guided Busway	17-Jun-09	#053475			1841								550,000		550,000				550,000
				Remove Soft Material from Sub Grade of Depot Access Road as per the Scheme	22-Jun-09	2967							BSC			29,447		29,447	incl	2,181	5,157	36,884	
				Revised IFC HRL Drawings Section 7 - Road Scheme Layout	30-Jun-09	2970	M						BSC			41,837		41,837	9,428	3,056	7,321	54,682	
				Revised IFC HRL Drawings Section 7 - Gogar Farm Road Layout	30-Jun-09	2970	M						BSC			3,066		3,066			524	3,830	
				Revised IFC HRL Drawings Section 7 - Ingleston Park and Ride Tram Stop	30-Jun-09	2970	M						BSC			212,149		212,149	1,394	15,499	37,126	266,368	
				Revised IFC HRL Drawings Section 7 - Junction 210 traffic	30-Jun-09	2970	M						BSC			9,612		9,612			1,682	12,013	
				Revised IFC HRL Drawings Section 7 - Glasgow Road Leithway	30-Jun-09	2970	M						BSC			27,944		27,944	1,166	2,068	4,890	36,068	
				Burnside Street Revisions to the LGD	09-Jul-09	2976																	
			5R	Revisions to PIC drawings - Water of Leith Bridge	05-Jul-09	3024																	
			R/W/QN	Provide insurance duct at Junction near Princes Quay	24-Jun-09	T1699																	
				Alteration of Drainage at Eastfield Avenue to avoid a clash with Utilities	24-Jun-09	T1669			2829							574		574					1,065
				Issue of MUDFA Programme Revision B	08-Jul-09	3016	M								565,455	738,292	3,027,439	4,330,087				4,330,087	
				Additional white lining at Haymarket Station Car Park	08-Jul-09	3026	D		5146						2,914			2,914	291	138	138	3,931	
				Slew existing BT duct at AR underpass	08-Jul-09	3027	M		2614						16,935			16,935	1,693	1,253	2,965	22,647	
			R/W/QN	Revised Street Closures - 2009	08-Jul-09	3028																	
			2A	Traffic management at Verity House Access Road	08-Jul-09	3029	D		6365				BSC		8,932			8,932	8037	804	1,406	10,842	
			2A	Traffic Management for Verity House Access Road	21-Oct-10	7158	M								6,024			6,024	502	444	1,054	8,126	
			1C	George Street Emergency road closure	08-Jul-09	3030	D		3212						1,124			1,124	112	88	88	1,610	
			1C	Traffic Management for MUDFA Works	08-Jul-09	3031	M		1837						4,955			4,955	495	885	885	6,684	
			1D	Leith Road pedestrian obstruction	08-Jul-09	3032	D		3210						6,405			6,405	640	474	1,121	8,640	
			5A	Carrick Knowles substation the 1000V	06-Jul-09	3033	M		2889						3,205			3,205	321	331	561	4,334	
		53A	SW	Noise & Vibration Surveys and Reports in the city centre	02-Jul-09	#053175	D		2052								146,126	146,126					146,126
			SW	SDS' proposed office move to Edinburgh Park - IT costs	08-Jul-09	T1750	D		1750				BSC		23,850			23,850	5385	1,765		28,000	
			SW	Utilities conflicts within 1.2 metre clearance zone																			
		183	SW	Site Wide Contamination	05-Aug-09	3130	M		6265				BSC		43,239			43,239	5,163	3,200	7,667	59,169	
				Carrick Knowle/Bankhead Drive Corridor Contamination	21-Sep-10	8129	M																
			5B	Busgate Contamination	21-Sep-10	8129	M																
			5A	Scotrail Replacement Carpark - Contamination of Excavated Material	24-Sep-10	8131	M																
			5A	Track Drainage	27-Jul-09	3038	M																
			SW	Notified Departure due to the issue of SDS Design programme V23	17-Jul-09	3039	M																
			SW	Notified Departure due to the issue of SDS Design programme V25	17-Jul-09	3039	M																
			SW	Notified Departure due to the issue of SDS Design programme V26	17-Jul-09	3033	M																

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Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (EGBP)												
W10	W01	W02	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	EGBP	%	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP	EGBP		
480	67		SW	Changes to sub-stations arising from development workshops	15-Sep-09	T2299			2289																	
480	72		SW	Oververt 1 - Excavation below formation level	06-Oct-09	3513																				
480			SW	Manderston Street operational track crossover	21-Sep-09	#053721	M																			
480		105	SW	TPO changes September 2009	23-Sep-09	3505	M		2480																	
480	10		SW	Dogar Depot South embankment reinstatement and water supplies	18-Sep-09	T2371			2371																	
480			SW	Development workshop for drainage - changes arising	28-Sep-09	3613	M		5533																	
480			SW	Piling obstructions encountered at gullied busway	29-Sep-09	3680	M		5829																	
480			SW	Testing to carriage way at Leith Walk	29-Oct-09	3939	M		3351																	
480	09		1A	Diversion of cables at Toker Place bridge	20-Sep-09	T2442																				
480		100	SW	FC drawing changes - Haymarket Car Park	27-Oct-09	3899	M		5747																	
480			SW	Base Utilization Study for Crossrail 2 (Murrayfield Station, York Place)	05-Oct-09	3688	M		5900																	
480			SW	FC drawing changes - Ducting and Cable Routes	27-Oct-09	3892	M																			
480			SW	FC drawing changes - Ducting and Cable Routes	22-Nov-10	7518	M																			
480			5C	FC drawing changes - Section 5C - Ducting and Cable Routes	27-Feb-09	3893	M																			
480			1A	FC drawing changes - Ducting and Cable Routes	27-Oct-09	3891	M																			
4960			SW	FC drawing changes - Ducting and Cable Routes	27-Oct-09	3891	M																			
4960			1C	FC drawing changes - Ducting and Cable Routes	27-Oct-09	3891	M																			
4960			1D	FC drawing changes - Ducting and Cable Routes	27-Oct-09	3891	M																			
480			SW	Princes street arches	16-Oct-09	3892	M																			
480			SW	FC Issue drawings for Bus Lane and Tram only zones - Sitemwide	05-Mar-10	3847	M																			
480	16	100	1C	Frederick Street pedestrian crossing	16-Oct-09	3610			6266																	
480	10	100	1C	Picardy Place - redesign of this side to incorporate a fourth lane eastbound	14-Oct-09	T2620			6447																	
501	74, 74b, 74c		5C	RBS Tramstop - Provide Future Proofing	14-Oct-09	T2621			4944																	
480		100	SW	Additional excavation at Carrickrowie North Abutment	19-Oct-09	3832	M		4015																	
480			SW	Track side signage	20-Oct-09	#059771	M																			
504			5B	Additional lighting columns at Carrickrowie Bridge	02-Nov-09	3923																				
480		100	SW	Traffic signalling control at Junction 41 - Leithian Road/Charlize Street/Princes Street	28-Oct-09	#053780	M		2928																	
480			SW	Removal of obstructions at Rowallan Road Retaining Wall	28-Oct-09	3914	M		4027																	
480			SW	Revising FC drawings for Retaining Wall at Rowallan	01-Nov-09	3935	M																			
480			5C	Additional footway across Depot Access Bridge	02-Nov-09	3935	M																			
480			SW ON	OLE pole modifications - supply of final	30-Oct-09	#053790	M																			
510			7A	FC drawing changes - Section 7A - Ducting and Cable Routes	03-Nov-09	3951	M																			
480			5A	Piling obstructions - alternative design required	06-Nov-09	3969	M																			
510			SW	Depot - Movement of Air Compressor Room	12-Nov-09	3970																				
480			SW	FC changes to Kerbs, Footways, Cycleways, Lanes, Busways and Paved Areas Signification	18-Nov-09	4000	M																			
480			SW	FC changes to Road Restraint System Specification	18-Nov-09	4009	M																			
480			SW ON	Floating Slab in City Centre	18-Jan-10	#057189	M																			
480			SW	FC changes to Road Markings and Studs Specification	18-Nov-09	4024	M																			
480			5A	Scottish Power Utility Division 5A/SP/UD/05 at Russell Road Retaining Wall	13-Nov-09	3744	M		4190																	
480			5A	Removal of obstructions from plots 94, 97, 101 & 102 at Russell Road Retaining Wall	13-Nov-09	T2625																				

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WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSB	NS	Est	Value	Change	Order	Sub-Total	BSB	NS	Other Parties	Total	
				Revised scope SEAM New Square	13-Feb-09	2389			2389														
				Traffic Management to accommodate re-introduction of buses on Princes Street	09-Dec-09	4190	M								84,737			84,737	8,474	6,271	14,829	114,511	
				Disaster Recovery Centre	10-Feb-10	#053921	M									37,217		37,217			6,513	43,730	
522			1D	Leith Walk flyway bridge - special trackform	16-Feb-10	4193	M																
				AB Underpass - support and protect BT equipment	16-Dec-09	4272	M									59,561			59,561	5,956	4,408	10,423	80,348
			1B	Leith Walk - BT apparatus overruns delaying development of BT infrastructure	16-Dec-09	4193	M																
				Development workshop of earthing and bonding - changes British	22-Dec-09	T2992				2992						46,595			46,595	4,440	3,448		54,703
				Changes to Traffic Regulation Orders at Grosvenor Street	12-Jan-10	4565	M									49,980			49,980	4,998	3,499		58,477
				Network Rail Access Road	13-Jun-10	4977	M			4444						126,224			126,224		9,341	22,089	157,454
				FC Drawing changes - Roads, Streetlighting, Drainage	14-Jan-10	4388	M										98,188		98,188		7,801	17,264	123,227
				Gogarlan Mill profile redesign	15-Jan-10	4402	M			5050						19,411			19,411	1,941	1,434		22,789
530			SW	Notified Departure due to the issue of SDS Design programme V47	18-Jan-10	4429	M																
				Notified Departure due to the issue of SDS Design programme V47	19-Jan-10	4429	M																
532			SW	Notified Departure due to the issue of SDS Design programme V47	19-Jan-10	4424	M																
				Notified Departure due to the issue of SDS Design programme V47	19-Jan-10	4425	M																
534			SW	Notified Departure due to the issue of SDS Design programme V51	18-Jan-10	4426	M																
535			1A	Amendments to Tower Place bridge	25-Jan-10	4461	M																
536			SW	Intermittent works	22-Jan-10	4470	M									17,924,225	91,962,746	3,462,876	42,759,847				42,759,847
537			SW ON	Noise and vibration works arising from the study carried out under ITC 439	21-Jan-10	T3237			3237							68,510			68,510	6,851	5,070		80,431
539			3A	Edinburgh Airport Platform changes	16-Feb-10	4650																	
				Edinburgh Airport - CEC changes	11-Feb-10	4427	M			4553						16,983			16,983	1,498	1,257		19,938
				Clusdy Works - change 66-100	12-Feb-10	4652	M			4374						1,410			1,410		184		1,903
			SW ON	Trans and Insig modelling - Accom	22-Feb-10	4451	M			5474						30,58			30,58	3,058	2,043	15,352	41,253
				Additional parapet stand on deck of Carrick Knowe bridge	13-Feb-10	4441	M									10,513			10,513		111	1,440	13,131
				Remove Bus Shelters in George Street	12-Feb-10	4442	M									53,476			53,476	3,507	3,957	9,359	70,300
				Airport Phase A works delay due to drainage setting out conflict	16-Feb-10	4798	M																
				Change 316 power supply Substation, Initially TNC 14 (Siemens)	12-Feb-10	#058989	M									47,742			47,742				47,742
			SW OFF	Accommodation Works - Section 5	12-Feb-10	4454			4886														
			1D	CEC's amendments to street lighting	17-Feb-10	4701				4440						1,895			1,895				2,225
			SW OFF	Amend Trackform at stated locations	12-Feb-10	T4099			4099														
551			5A	Removal and disposal of contaminated soil at Russell Road Refurbish Wall	22-Feb-10	4747	M			5703						294,292			294,292	29,429	21,778	51,501	397,000
552			5B	Removal and disposal of contaminated soil at Russell Road Refurbish Wall	22-Feb-10	4752	M			5455						48,932			48,932	4,893	3,421	8,563	66,009
554			7A	Edinburgh Airport CCRCC Walkway Earthing and Bonding	24-Feb-10	4779	M									5,288			5,288				6,288
			5B	Bus Gate production or diversion of existing services	25-Feb-10	4787	M			4788						5,026	27,491		32,517	3,252	2,406	5,491	43,856
556			5C	Edinburgh Airport Private Utility diversions being carried out by others	19-Feb-10	4708	M																
557			5B	South Gyle Access Bridge and Sewer Diversion	09-Mar-10	4954	M																
558			2B6	South Gyle Access Bridge Hire of TM Equipment	08-Mar-10	4948	M									18,184			18,184	1,818	1,344	3,180	24,531
559			5C	AB Underpass at Coburn Gas Main Diversion	03-Mar-10	4865	M			4113						2,148			2,148				2,762
560			5C	AB Underpass grouting of existing sewer	05-Mar-10	4901	M			4506						63,840			63,840	6,304	4,645	11,032	85,041
561			5C	Edinburgh Airport Cable TV and FTW	02-Mar-10	4864	M																
562			5C	Revised IFC drawings for Gogar Roundabout Lighting - amended CEC's request	24-Feb-10	4866	M									3,447	30,403		34,249	3,427	2,534	5,320	45,552
563			1A	Unplanned - Additional new works	26-Feb-10	4757																	
564			5W	Delayed MUDFA work preventing hand over to Infracore of Leith Road works	26-Feb-10	4799	M																

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GENERAL INFORMATION														TECHNICAL INFORMATION											
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (GBP)											
WFO	WCI	WIS	Section	Brief Description of Change	Rev.	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	BSB	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Est.		
				Reinstatetraffic island on Princes Street - Chainage 130+280	26-Mar-10	4970	M	T	Agreed					1,140						1,140				1,338	
				Accommodation Works - Section 7	22-Feb-10	32771	M	T	Agreed																
			2A	Topographical survey at Scotrail Depot	04-Mar-10	4970	M	T	Agreed					1,543						1,543					1,811
			SW OFF	Point Machine Position (SV-0116)	08-Feb-10	13033	M	T	Agreed																
			10	Delayed access to Shawfield Road due to MUDFA delayed completion	06-Mar-10	4735	M	T	Agreed																
			10	Delayed access to Clifton Terrace (phase 1) due to MUDFA delayed completion	08-Mar-10	4734	M	T	Agreed																
				Out of sequence piling at Haymarket/Lottian Road Junction due to MUDFA delayed completion	04-Mar-10	4920	M	T	Agreed																
				Remove surplus material from Plot 304	04-Mar-10	4921	M	T	Agreed																
				Developed kinematic envelope (DKE) - Site Wide	10-Mar-10	4922	M	T	Agreed																
				Busgate, Contaminator	13-Mar-10	4923	M	T	Agreed																
				W19 - Gyle Stop retaining wall - protection of existing services	12-Mar-10	4924	M	T	Agreed																
				A5 Underpass - Phase 2 - Piling obstructions	12-Mar-10	4925	M	T	Agreed																
				A5 Underpass - Phase 2 - Change to pile toe levels	12-Mar-10	4926	M	T	Agreed																
				Informative approvals process change by CEC	17-Apr-10	4927	M	T	Agreed																
				Revisions to TRO public exhibition document - additional title	16-Apr-10	4928	M	T	Agreed																
				Lindsay Road retaining wall 1C - Unforeseen ground conditions	08-Apr-10	4929	M	T	Agreed																
				Part reinstatement of Princes Street contingency route	05-Apr-10	4930	M	T	Agreed			5411													
				Invasive Species - Gogar Landfill Area - Giant Hogweed	05-Apr-10	4931	M	T	Agreed																
				Revised traffic management at junction of the Mount, Princes Street and Gogar Street	10-Mar-10	13443	M	T	Agreed						4,078										
				New CEC comment - Adverse directional sighting for Constitution Street	20-Mar-10	4932	M	T	Agreed																
				Special tram construction at shallow depth obstructions	09-Mar-10	4933	M	T	Agreed						80,415										
				Delivery of first tram to Edinburgh	09-Mar-10	13073	M	T	Agreed			249			54,354										
			2A	CBR Verification Results - TD 1518	07-Apr-10	5209	M	T	Agreed																
				Revisions to TRO general overview document - additional tie comments	06-Apr-10	5278	M	T	Agreed																
				Contaminated material at Murrayfield Tramstop/W18 retaining wall	07-Apr-10	5278	M	T	Agreed																
				Revisions to CLE bases - Section 2A	07-Apr-10	5277	M	T	Agreed																
			2A	IFC drawing changes - Section 2A - Ducting and Cable Routes	07-Apr-10	5276	M	T	Agreed																
				IFC drawing changes - Section 2A - Ducting and Cable Routes	07-Apr-10	5275	M	T	Agreed																
				Haymarket Station - additional works to Network Rail access door	06-May-10	5275	M	T	Agreed																
				Possession of car park at Haymarket - unrestricted access	07-Apr-10	5273	M	T	Agreed																
			2A	Remediation of soft ground - Technical Query no. 1590	07-Apr-10	5278	M	T	Agreed																
				Victoria Dock Entrance Bridge - road safety audit on existing footpaths	09-Apr-10	5292	M	T	Agreed																
				Wall 1C - Unforeseen ground conditions - 500mm dia Concrete pipe	09-Apr-10	5291	M	T	Agreed																
				Utility encroachment wall - unforeseen ground conditions	07-May-10	5288	M	T	Agreed																
				Bus Gate - Unforeseen ground conditions - existing Scottish Power LV cable and ducting	09-Apr-10	5289	M	T	Agreed																
				Bus Gate - Unforeseen ground conditions - existing foul water manhole	09-Apr-10	5290	M	T	Agreed																
				Lindsay Road radio mast - to be relocated	09-Apr-10	5290	M	T	Agreed																
				Bus Gate - discovery of existing utilities - Street lighting, power supply and ducting	12-Apr-10	5287	M	T	Agreed																
				Archaeological Findings West Abutment	15-Apr-10	5193	M	T	Agreed																
				Archaeological Findings East Abutment	15-Apr-10	5194	M	T	Agreed																
				Tram stops - CEC and tie comments not in accordance with Schedule Part 14	07-Apr-10	5286	M	T	Agreed																
			1A	Accommodation Works at piers S1 and S2 at Forth Ports	09-Apr-10	13444	M	T	Agreed																
			SW	New Drainage Works at Forth Ports	09-Apr-10	13445	M	T	Agreed																
				Adoption lines in the Forth Ports area	09-Apr-10	5287	M	T	Agreed																
				Bus Gate existing drainage	25-Apr-10	5288	M	T	Agreed																
				CLE related planning consents	16-Apr-10	5289	M	T	Agreed																

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EDINBURGH TRAM NETWORK  
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GENERAL INFORMATION														FINANCIAL INFORMATION											
Reference			Location / Description		Notification		Type of Change		Principle of Change Status with tie			Actions / Comments		Value of Estimate Submission / Change Order (EGBP)											
WFO	WFI	WFS	Section	Brief Description of Change	Date	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	ESC	NSC	ESC	NSC	Tramway	CAF	Sub-Total	ESC / NSC	Extension Package	Other Package	Total			
613			5A	WB Baird Drive RTW - contaminated material	14-Apr-10	5424	M																		
			SWON	BDD/IFC Drawing Changes	19-Aug-10	6464	M									3,979,442	168,545	4,147,987		24,474	654,402	5,138,868			
615			SWON	Mourning of sign between buildings and rail bridge	22-Apr-10	5455	M																		
			5C	AS Unit Works - Slew and protect 4 way Geomet duct bank	12-May-10	5242	M			4569						4,819		4,819				443	6,018		
617				Turninghead at depot access road	28-Apr-10	5936	M																		
				Depot Access Bridge - piling obstructions	28-Apr-10	5951	M			5455						7,028		7,028				1,230	8,258		
				Depot Access Bridge - piling obstructions	21-Jan-11	7885	M									21,889		21,889		2,199	1,627	3,844	29,662		
			1A	Tower Place Bridge - East Abutment - discovery of HV cable	29-Apr-10	5526	M									42,311		42,311		4,231	3,131	7,604	57,046		
				Tower Place Bridge - Unforeseen ground conditions - Ch 1500 - existing concrete	14-Jun-10	5936	M			5534						59,552		59,552		5,955	4,407	10,422	80,336		
			1A	Works to sewers at retaining Wall 1A - Lindsay Road	07-May-10	T4942	M			4842															
			2A	Unforeseen Ground Conditions - change to piling methodology	20-May-10	5759	M									7,816		7,816		731	541	731	9,317		
			2A	Change in Piling Methodology	21-Jan-11	7884	M									43,811		43,811		4,361	3,227	7,632	58,832		
625			5A	Murrayfield Corridor Retaining Walls Ground Improvement	28-Jul-10	6329	M									453,022		453,022		45,802	33,524	79,279	611,127		
				Protected Species mitigation measures Badger tunnels, fences and feeding stations	28-May-10	5759	M																		
627			5B	Burgate Ch 10350 - 640 - Shift Site - soft ground conditions	18-May-10	5736	M																		
				Removal of materials from Port of Leith Housing Association land at the Cairns	14-May-10	T5024	M			5024						851		851				149	1,148		
628			2A	IFC Drawing changes for Section 2 Track Drainage	24-May-10	5779	M										(6,463)		(6,463)		(480)	(1,135)	(8,037)		
				Haymarket Viaduct - Retaining Wall W21 - Temporary works changes due to piling/flooding	28-May-10	5760	M										3,606		3,606					4,239	
631			7A	EP pile foundations - BDD/IFC - Section 7	29-Jun-10	6117	M																		
				Tower Place Bridge - Unforeseen ground conditions - Ch 114025 - existing tie rods	31-May-10	5865	M			5244															
634				Invasive Species - Giant Hogweed	10-Jun-10	5973	M																		
				Haymarket Viaduct - Existing BT Cable and Drainage pipe	11-Jun-10	5974	M																		
636			SW	Notified Departure due to the issue of SDS Design programme V05	8-Jun-10	5974	M																		
637			SW	Notified Departure due to the issue of SDS Design programme V06	10-Jul-10	5975	M																		
638				Section 3 Drainage (Scottish Water) Approvals closeout	16-Jun-10	6020	M																		
				Murrayfield tramstop revised layout	23-Jun-10	6079	M																		
			SW ON	Provisional Sum - Network Rail Possession Staff	24-Jul-10	6482	M										49,599		49,599		4,996	3,667	8,673	66,899	
640b			SW OFF	Underpinning Provisional Sum - Section 4 Table 2 Item 3 - PICOPs / C&SS / Possession Protection Staff (3/4/10 to 15/1/21/10)	18-Dec-10	7711	M										3,371		3,371		537			4,847	
				Elder Street junction redesign	06-Jul-10	T5471	M			5471							73,860		73,860		7,336	5,429	86,124		
643.1			7A	HQ sub-station (Gogar) Depot - relocate switching station	02-Jul-10	#051038	M			5977															
			7A	Wayleave Issues - Ingliston HV substation	08-Jul-10	#051039	M			6249															
644.2			7A	Wayleave Issues - Ingliston HV substation	08-Jul-10	#051039	M			6269															
				H/Jenners - Additional reinforcement	08-Jul-10	#059985	M																		
				A8 Underpass - Phase 4 piling obstructions	10-Aug-10	6396	M			6360							23,750		23,750		2,375	1,758	8,156	82,039	
			SW ON	Transfer of Provisional Contractor DUK responsibility for removal of existing retaining walls at West End Junction, St Andrew Square and Leith Walk	06-Jul-10	T6508	M			5508							102,307		102,307		10,231	7,571	17,904	138,012	
				Promotion of Traffic Regulation Orders (TROs) by CEC	28-Jul-10	6388	M																		
645			SW	Tramstops - Changing Brand Guidelines, TVMs and Validators	24-Jun-10	6360	M			5422							54,168		54,168		5,417	4,008	63,599		
			SW ON	Listed Building Consent - Dublin Street	17-Jul-10	6226	M																		
			SW ON	Festival embargo extended by 2 weeks	10-Jul-10	6747	M																		
			7A	Removal of Giant Hogweed in Plot 304	19-Jul-10	T5176	M			5176							14,356		14,356		1,436	1,062	2,512	19,364	
643			7A	Badger Set Removal (Leith Hughes)	03-Sep-10	6626	M			6500							1,364		1,364		136		1,840		
624			7A	Additional Tram stop at Gogar to be named 'Edinburgh Gateway'	16-Jul-10	T5624	M			6865							1,688		1,688					2,207	
			7A	Relocate drainage from A9 at Gogar interchange	16-Jul-10	T5624	M			6509							23,101		23,101		2,310	1,709	27,121		
			1A	Remove existing sewer in Section 1A	19-Jul-10	T6881	M			6881															
			1A	Jane Street Radio Mast - Feasibility Study and Site Share Application	29-Jul-10	#054180	M														8,725		8,725	11,770	
648			2A	Section 2A - Phase 1A/1B interface design	06-Jul-10	6888	M																		
			5A	Roseburn Viaduct Structures - Additional requirements to value engineering design	28-Jul-10	6322	M																		
660			7A	Topographical survey for Burnside Road	09-Aug-10	6873	M			6449							2,453		2,453		245	182	3,380		
			SW	Lit signs requirements from C&C	09-Aug-10	6887	M																		
			2A	OLE Foundation 200+249 at Haymarket Yards	11-Aug-10	6872	M																		

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Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (EGBP)												
WFO	WFI	WFS	Section	Brief Description of Change	Spec	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	Est	%	Est	Est	Est	Est	Est	Est	Est	Est	Est	Est			
			54	Live HV cable discovered at Structure W1 - Lindsay Road Retaining Wall 1D	16-Aug-10	6430	M	1																		
			54	Lindsay Road retaining wall finish	18-Aug-10	6430	M	2																		
			55	Test Soil Nailing	20-Aug-10	6430	M	3																		
638			55	Busgate Scottish Power HV Cable Clash with Drainage	23-Aug-10	6475	M	1																		
			55	Busgate Drainage Works - Ground Conditions	23-Aug-10	6475	M	2																		
			55	Excavation through rock with drainage run	02-Sep-10	6475	M	3																		
675a			55	Basement Caisson Retention - Ground Conditions - Road	02-Sep-10	6475	M	1																		
675			55	Basement Caisson Retention - Ground Conditions - Road	27-Aug-10	6475	M	2																		
672			56	Edinburgh Park Station - Unforeseen Ground Conditions	27-Aug-10	6558	M	1																		
676			56	Ch 200+109 Haymarket Yards - Unforeseen Ground Conditions	16-Sep-10	6770	M	1																		
676			56	Edinburgh Park Station Tram stop BDO to IFC	06-Sep-10	6899	M	1																		
675			56	The Gyle Centre	08-Sep-10	6900	M	1																		
676			56	TAA for Mill Crossing 1 & 2	15-Sep-10	6900	M	2																		
677			56	Extension of the Maccathren 'REN' mattresses under Gogar Burn Bridge	08-Sep-10	6900	M	3																		
678			56	Edinburgh Park Station - Unforeseen Ground Conditions	08-Sep-10	6900	M	1																		
679	110	211	56	Tower Place Bridge Overpass	14-Sep-10	6930	M	1																		
681			56	Track slab and OHLE base/Existing Gas Main Clash Ch 200+120	15-Sep-10	6930	M	2																		
682			56	Impact of Tram Infrastructure on flood risk in the Gogar Burn	22-Sep-10	6930	M	3																		
683			56	Lindsay Road Retaining Wall 1A - Ground Conditions	29-Sep-10	6930	M	1																		
687	100		5C	Gogar Castle Access - Junction 206	15-Sep-10	6930	M	2																		
688			1A	Lighting Change for combined LED Lighting on Clean Drive	15-Sep-10	6930	M	3																		
697			56	Existing Ducts within excavation for South East Approach Units	15-Sep-10	6940	M	1																		
698	110	337	56	Archaeological findings	20-Sep-10	6940	M	2																		
699			SW - MF	Electrification of Arnie to Battlegate Rail Link Project	20-Sep-10	6940	M	3																		
699			56	Unable to commence fill operations	20-Sep-10	6940	M	1																		
699			5C	ChS 30009 to 580480, Utilities Protection Measures	19-Sep-10	7000	M	1																		
699			56	Utilities Protection Measures (Gas Main)	19-Sep-10	7000	M	2																		
699			56	Scotrail Car Park Barrier and Security	19-Sep-10	7000	M	3																		
699			56	Ch 200+127, Utilities Clash	19-Sep-10	7000	M	1																		
699			56	Ch 200+215 Unforeseen Ground Conditions / Below Ground Obstructions	19-Sep-10	7000	M	2																		
699			56	IFC Drawing Changes - Site Landscaping	19-Sep-10	7000	M	3																		
699			56	IFC Drawing Changes - Site Landscaping	19-Sep-10	7000	M	1																		
699			56	IFC Drawing Changes - Site Landscaping	19-Sep-10	7000	M	2																		
699			56	Additional interlocking mould reset functions (Siemens)	19-Sep-10	7000	M	3																		
699	110		56	Pedestrian Guardrail - change in CECS specification	27-Sep-10	7000	M	1																		
699			1A	Planning Permission Access to Retailer Area	19-Sep-10	7000	M	2																		
699			56	Edinburgh Park Station - Unforeseen Ground Conditions	19-Sep-10	7000	M	3																		
699			56	Unforeseen Ground Conditions Ch 200+126 Haymarket Yards	19-Sep-10	7000	M	1																		
700a	110	337	56	pentonway traffic 19/11/10-10/11/11	17-Nov-10	T6725	M	1																		
700a	110		56	Tower Place Bridge Suspension of Works 19/11/10 to 10/11/11	20-Dec-10	7728	M	1																		
700a	110		56	Tower Place Bridge Divers on TNC 119C	19-Sep-10	7728	M	2																		

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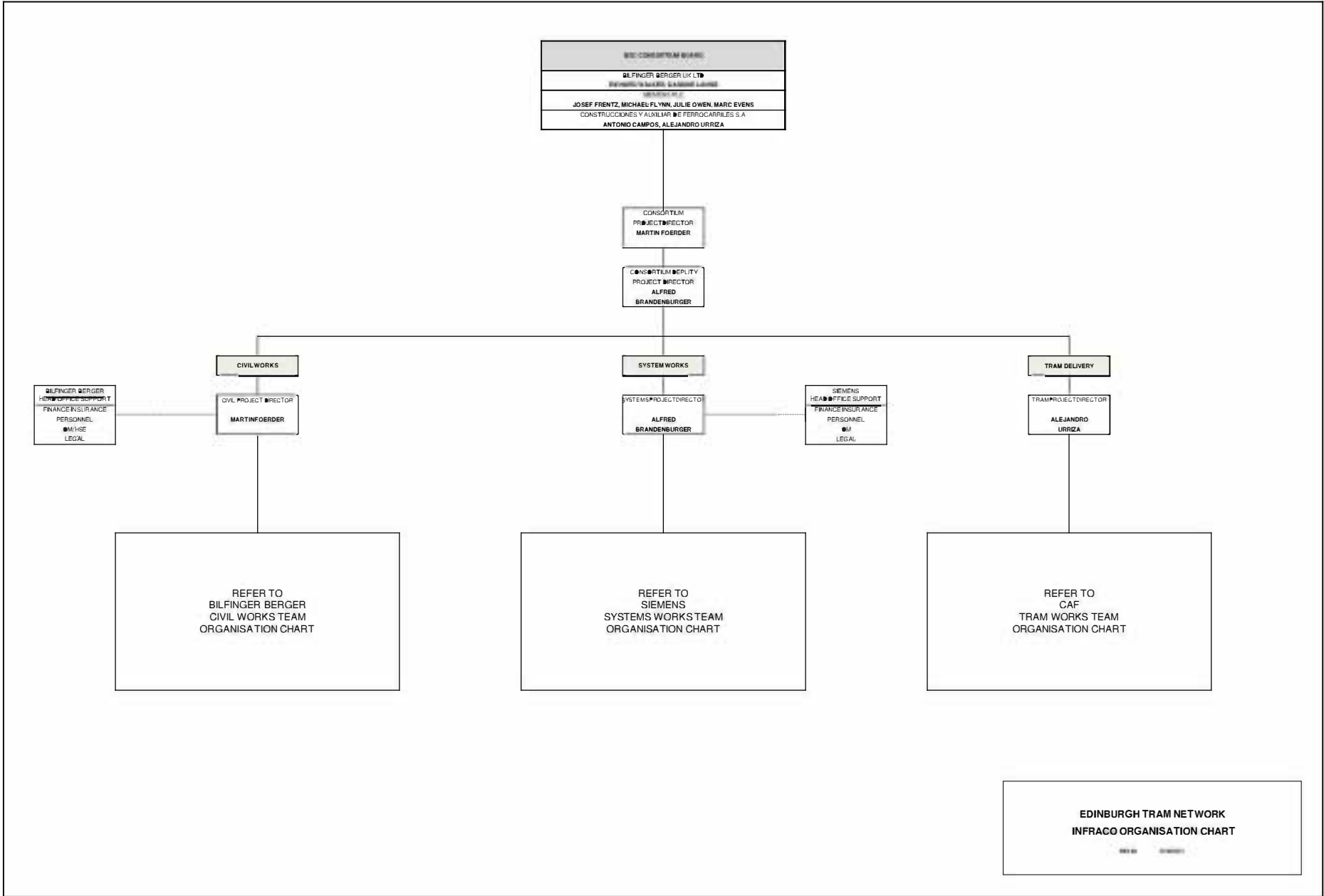
EDINBURGH TRAM NETWORK  
 INFRACO CHANGE REGISTER  
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GENERAL INFORMATION														FINANCIAL INFORMATION										
Reference			Location / Description		Reference		Type of Change		Principle of Change Status			Budget / Estimate		Value of Estimate Submission / Change Order (EGP)										
W/O	W/O	W/O	Section	Brief Description of Change	Rev	Letter Ref	Type	Change Type	Agreed	Not Agreed	Not Started	Rev	%	Est	Rev	Change	Sub-Total	Sub-Total	Sub-Total	Extension Period	Other Priority	Total		
100	100		01	Existing Services in footpath Haymarket Terrace	10/04/10	1000	M	1	1								6,011			6,011	442	445	1,052	7,509
100			01	Cycle path to be incorporated as per the design/INF CORR 5752/MBU	09/03/10	1000																		
101			01	Updated non-contestable Costs and Justations updated I/V costs	08/02/10	0000	M	1								2,735		2,735		454	000			3,407
101			01	Amendment to South Cope Du:1 Bank	10/03/10	1100	M	1								2,359		2,359		150	000	000	000	2,947
101			10	Site Clearance BDDI - IFD	10/03/10	1000	M	1								26,103		26,103		19,248	000	000	45,518	324,969
100			01	Section 5B Stenhouse Drive Retaining Wall and associated Utilities Works	10/03/10	1000	M	1																
102	100	102	01	TVDuct trench re-design	10/03/10	1000	M	1								4,990		4,990		459	000			5,859
100	100		01	Incorporate Murrayfield Accommodation Works into 'As-Built' documents	12-Jan-11	7019																		
100		100	10	Coupling of Tram on Prince's Street	09/03/11	0000																		
100	100		01	RW1A Footpath at toe of wall ADM to Ocean Drive Link Road	09/03/11	0000																		
100			01	HGV Turning Constitution Street/Laurie Street	09/03/11	0000	M	1																
100	100		01	Wash Plant throughput / bin end Wash (Hand Wands)	09/03/11	1000																		
100	100		01	Tie have a... (Note: This row contains a large block of text in the description column, likely a copy-paste error or a very long description.)	09/03/11	0000											2,895		2,895		000	000	000	8,905
100			01	OBM Install AllPort Kiosk	09/03/11	0000																		
100			01	OLE Special Foundation Murrayfield Tramstop Retaining Wall	10/03/11	0000	M	1																
100			01	Change Track from current design back to BDDI	10/03/11	0000	M	1																
100	100		01	Depot Access Road, Hammer Head	11/04/11	1000																		
100			01	Network Rail development of Haymarket Station	10/03/11	0000																		
100	100		01	Provide access for Utilities at Tower Place and Tower Place Bridge	06-Apr-11	1000																		
100	100	100							357 Agreed	129 Not Agreed	000 Not Started	000	100	3,899,459	82,746,632	35,126,459	8,899,342	1,28,868,742	1,157,636	4,949,400	11,841,907	145,604,884		

- Notes
- Type
    - D - Design Change
    - M - Material Change
    - I - Instruction
  - Change type
    - 1 - Change
    - 2 - Design Change
    - 3 - Material Change
    - 4 - Instruction
    - 5 - Accommodation Change
    - 6 - Quantity Change
    - 7 - Location Change
    - 8 - Location Change
    - 9 - Location Change
  - Pricing
    - 1 - Revision of Rates
    - 2 - Revision of Rates
    - 3 - Revision of Rates
    - 4 - Revision of Rates
    - 5 - Revision of Rates
  - Priority
    - 1 - Urgent - Estimate required to allow work to commence
    - 2 - Other
  - Allocation of Cost
    - DB - Design
    - VPS - Construction
    - VE - Installation
    - FVE - Materials
    - WA - Other

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## **10.8 Organisation Charts**





BSC Infracore Consortium Office  
 9 Lochside Avenue  
 Edinburgh  
 EH12 9DJ

ETN – Edinburgh Tram Network

Working Chart  
 Execution Phase  
 SPM: Siemens Project Management  
 ETN(SPM\$MG&ABB#050486  
 Rev 0 01.04.2011

Fenella Watson  
 Team assistent  
 SPM

Alfred Brandenburger  
 Project Director  
 Commercial Director  
 SPM

Ineke van Klaveren Quality Manager SDM	Gary Roper HSEQ Manager SRS	Mathias Hecht Scheduling SPC	Frank Wenzel Infrastruct., Docu- & Change Mgmt SDO/SCC	Axel Eickhorn Deputy Commercial Mgm/ Comm mngr DWE. SAD	Thomas Schwanse Commercial Mgm. TRW SAD	Patrick Scully (ext) Contract Manager SCO	Neil Hibbert Finance & Commercial Management SAD	Susanne Fersch Logistic Officer SAD	Christiane Thureau Back office support SPM
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Seilna Ho / Michael Self Requirement Management	Michael Wilken Systems Engineer System Engineering	Steven Westwood Overall Installation Manager	Klaus Dieker Trackwork Manager TRW	Tony Wright Engineering Manager COM/SCADA	Norbert Wunder DWE Project Manager DWE	Thomas Lecher SIG/TEL/SCADA Project Manager SIG	Brian Sutherns TLC Manager TLC
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Pall Palsson.  
 Testing and Commissioning  
 Manager

Norbert Wunder Rolling Stock Interface Manager	John Riley System Assurance / RAMS SRS	Wolfgang Braun Immunsation EMC/Earthing Bonding SE	Kenny Hughes Site services & Co-ordination Manager	Wolfram Zierbock (ext) Field Supervisor TRW	Gary Bromley On-shore eng Mngr/Site mngr REL OLE/TPS	Rob Emery On-shore eng Site mngr RA	Bernd Nieswand DWE Installation & Commissioning Manager
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**Legend**

□ Location Edinburgh

□ Not located in Edinburgh

--- Reporting

Approved: Brandenburger, Flynn  
 Checked: Owen, Frenzt  
 Prepared: van Klaveren  
 File: ETN(SPM\$MG&ABB#050486\_O.vsd  
 Valid as of: 01.04.2011

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