

Bilfinger Berger Civils UK Limited
Edinburgh Tram Network

Prioritised Works (Indicative Costs)

			Application	42	43	44	45	46	47	48		
			Period End	31-Mar	26-Apr	28-May	25-Jun	23-Jul	20-Aug	17-Sep		
Item	Section	Due Certified		07-Apr	03-May	15-Jun	13-Jul	10-Aug	07-Sep	05-Oct	Total	
1	General	Mobilisation	10,240	5,120	5,120						10,240	
2	General	Preliminaries	6,400		1,200	1,200	1,200	1,200	800	800	6,400	
	(Hidden row)	BBUG prelims			550	550	550	550	550	550		
	(Hidden row)	Design			500	500	500	500	100	100		
	(Hidden row)	Subcontractor Prelims			150	150	150	150	150	150		
3	Section 1C/1D	Princes Street Remedial Works	1,400			200	200	200	200	200	1,000	
4	Section 2A	Haymarket yards	700			120	120	120	120	120	600	
5	Section 5C	Depot Access Bridge	700		400	300					700	
6	Section 5C	A8 Underpass	600	50	50	100	100	100	100	100	600	
7	Section 5	Structures Generally Work in Progress	3,000	3,000							3,000	
8	Section 6	Depot Area : Work in Progress including Change	2,000	1,000	1,000						2,000	
9	Section 6	Depot Area : Building	1,000	500	500						1,000	
10	Section 6	Depot Areas : External incl Mini Test Track	3,000			750	750	750	500	250	3,000	
11	Others	Advanced Site Investigation works in Section 1C/1D	400			100	100	100	100		400	
12		Additional Testing in Murrayfield Corridor	100			100					100	
13		Site Clearance Works in Section 7A	20	20							20	
14		Demoliton of Plots 97/102	100					100			100	
15		Others to be advised									0	
Totals			29,660	9,690	9,470	4,070	3,670	3,770	2,620	2,270	29,160	