

**2.06a Staff List**

ETN Staff Mamo September 2008			Names	planned start date	start date	planned release date	release date	estim. total mamo	forec. total mamo	actual total mamo
emplo yed as	Depart ment							without tender portion	without tender portion	without tender portion
cloc	DC	Document Control Manager			04.02.08	31.12.11		35	43	4,0
cloc	PMC	Project Director			<del>01.01.08</del>	<del>31.08.08</del>	<del>31.08.08</del>	0	3	3
cloc	PMC	Engineering Manager			<del>15.01.08</del>	<del>21.07.08</del>	<del>21.07.08</del>	0	1,75	1,75
cloc	PMC	Personnel Assistant			01.04.08	31.12.11		35	43	4
cloc	PMC	Project Director			16.06.08	31.12.11		35	42,5	3,5
cloc	PMC	Traffic Management Manager			23.06.08	31.12.10		37	30,25	3,25
cloc	PMC	Quality Manager			23.06.08	31.07.11		35	37,25	3,25
cloc	PMC	Health, Safety and Env. Manager			22.07.08	30.04.11		35	33,25	2,25
cloc	PMC	Planning Manager (Programme Man.)	freel.	28.07.08	<del>01.01.08</del>	<del>30.09.08</del>	<del>30.09.08</del>	34	2,5	2,5
cloc	PMC	Project Accountant exp.			17.06.08	31.12.11		35	42,5	3,5
cloc	PMC	Engineering Manager exp.			01.07.08	30.04.11		35	34	3
cloc	PMC	Public Liaison Manager						35	0	0
cloc	PMC	Receptionist			09.06.08	31.12.11		35	42,75	3,75
		<b>Consortium staff</b>						<b>404</b>	<b>355,75</b>	<b>37,75</b>
		<b>Consortium staff</b>								
loc	ACC	Accountant		01.10.08	01.10.08			0	3	0,0
loc	CM	QS Assistant		01.09.08	01.09.08	31.12.11		0	40	1
loc	CO	Commercial Manager		25.08.08	01.09.08	31.12.11		38	40	1
loc	CO	Commercial Assistant		25.08.08	25.08.08	31.12.10		0	28,25	1,25
loc	CO	Clerk 2			18.09.08	31.05.10		20,25	19,5	0,5
loc	CO	QS Assistant			02.09.08	31.03.11		20,75	31	1
loc	CPA	Office Manager/Buyer (Purchaser)			08.09.08	31.12.11		0	39,75	0,75
loc	CPA	Office Manager/Buyer (Purchaser)			16.06.08	31.03.11		33	33,5	3,5
loc	CPA	Buyer Assistant			15.09.08	30.06.10		37	21,5	0,5
loc	DC	Document Controller's Asst			18.08.08	31.07.11		38	35,5	1,5
loc	SHE	Health, Safty, Environmental		15.09.08	15.09.08	30.04.11		37	31,5	0,5
loc	IT	IT Manager			15.06.08	31.12.10		0	15,75	2,25
loc	PE	Planning Engineer 1 (Scheduler)			28.07.08	31.07.11		29	36	2
loc	PE	Planning Engineer		29.09.08		31.12.10		34	27	0
loc	SM	Construction Manager			14.07.08	31.03.11		34	32,5	2,5
loc	SALL	Works Manager, Off-Street			27.08.08	31.12.10		21	28	1
loc	SALL	Works Manager On-Street		01.09.08	01.09.08	31.12.10		24	28	1
loc	SALL	General Foreman			18.08.08	31.12.10		21	28,5	1,5
loc	1BCD	Section Manager 1B, C, D		06.10.08		31.12.10		26	26,75	0
loc	1BCD	Senior Engineer			18.02.08	31.12.10		21	31	4
loc	1BCD	Engineer		01.10.08		31.12.10		32	27	0
loc	1BCD	QS Section 1B,C,D		01.07.08	01.07.08	31.03.11		28	35	3
loc	1BCD	QS Assistant		29.09.08	01.10.08	31.03.11		23	30	0
loc	S1B	Assistant QS			<del>07.07.08</del>	<del>11.09.08</del>	<del>11.09.08</del>	2,25	2,25	2,25
loc	S1CD	Clerk 2			<del>23.06.08</del>	<del>11.09.08</del>	<del>11.09.08</del>	2,75	2,75	2,75
loc	5ABC	Section Manager 5A, 5B, 5C			01.01.08	31.12.10		0	31	4
loc	5ABC	Site agent 1 / Sub Agent			10.09.08	31.12.10		23	27,75	0,75
loc	5ABC	QS Section 5A, 5B, 5C		25.08.08	25.08.08	31.03.11		21	31,25	1,25
loc	5ABC	QS Assistant		02.06.08	02.06.08	31.03.11		21	34	4
loc	5ABC	QS Assistant		08.09.08	08.09.08	31.03.11		30	30,75	0,75
		<b>Local staff</b>						<b>617</b>	<b>828,75</b>	<b>44,5</b>
		<b>Local staff</b>								
freel	CM	Claims Manager only 0.25 from 01/09/08			<del>16.11.06</del>	<del>15.08.08</del>	<del>15.08.08</del>	3	3,5	3,5
freel	CM	Claims Manager replaced Tom			01.09.08	31.12.11		31	40	1
freel	CM	Senior QS 1			26.05.08	31.12.11		0	43	4
freel	CM	Senior QS 2			18.06.08	31.12.11		0	42,5	3,5
freel	CM	Senior QS 4			23.06.08	31.12.11		0	42,25	3,25
freel	CM	Senior QS 3		01.08.08	04.08.08	31.12.11		0	41	2
freel	CO	QS Project			01.11.07	31.12.11		25	43	4
freel	CO	QS Senior System Wide			01.01.08	31.12.10		0	16,18	2,68
freel	CO	QS			16.06.08	31.03.11		23	33,5	3,5
freel	PE	CRE Rimini Planner / (Trd parties interfaces too)			12.05.08	30.06.10		25	25	4
freel	SM	Land Surveyor			14.07.08	31.12.08		24	5,5	2,5
freel	SM	Area Materials Manager			01.01.08	31.05.09		0	7,75	4
freel	1BCD	Site Agent			19.02.08	31.12.10		22	31	4
freel	1BCD	Sub Agent West			17.03.08	31.12.10		22	31	4
freel	1BCD	Engineer 3			<del>21.07.08</del>	<del>31.12.10</del>	<del>30.09.08</del>	2,25	2,25	2,25
freel	1BCD	Engineer 4				31.12.10		19,75	27	0

**2.06a Staff List**

ETN Staff Mamo September 2008			Names	planned start date	start date	planned release date	release date	estim. total mamo without tender portion	forec. total mamo without tender portion	actual total mamo without tender portion
freel	1BCD	Engineer 2			21 07 08	31.12.10		21	29,25	2,25
freel	1BCD	Engineer 4 for Sec. 2A			13.07.08	30.06.10		21	23,5	2,5
freel	1BCD	Engineer		01.10.08	04 08 08	30.06.10		20,5	23	2
freel	1BCD	Engineer		01.10.08	11 08 08	30.06.10		27	22,75	1,75
freel	1BCD	QS Senior			04 08 08	31.03.11		21	32	2
freel	5ABC	Senior Engineer 2			18.03.08	31.12.10		23	31	4
freel	5ABC	QS Senior			<del>08.06.08</del>	<del>31.03.11</del>	26.09.08	3,75	3,75	3,75
freel	5ABC	QS Senior				31.03.11		18,25	30	0
freel	567	Section Manager 5C(W), 6, 7			18.02.08	31.03.10		23	22	4
freel	567	Engineer		01.10.08	11 08 08	31.03.10		22	19,75	1,75
		<b>Freelance staff</b>						<b>377,75</b>	<b>671,43</b>	<b>72,18</b>
		<b>Freelance staff</b>								
exp	ENG	Design Manager 1		11 08 08	18 08 08	30.06.10		25	22,5	1,5
exp	ENG	Design Co-ordinator			16.06.08	30.06.10		25	24,5	3,5
exp	ENG	Interface Engineer			01.07.08	31.12.10		37	30	3
exp	ENG	Engineer 1			01.07.08	27.02.09		23	8	3
exp	ENG	Engineer 2		04 08 08	04.08.08	27.02.09		17	7	2
exp	ENG	Engineer 2		04 08 08	04.08.08	27.02.09		21	7	2
exp	PCO	Project Control Manager			<del>15.05.08</del>	<del>15.09.08</del>	15.09.08	0	2,5	2,5
exp	PCO	Project Control Manager			14.07.08	31.07.11		0	36,5	2,5
exp	PCO	Cost Controller			16.06.08	30.04.11		34	34,5	3,5
exp	PCO	Cost Controller			04.07.08	31.12.10		0	30	3
exp	1A	Section Manager		04 08 08	04 08 08	31.12.10		28	29	2
exp	SM	Package Manager - Barr and Farrans			<del>14.07.08</del>	<del>21.07.08</del>	31.08.08	0,5	0,5	0,5
		<b>Expatriate staff</b>						<b>210,5</b>	<b>232</b>	<b>29,0</b>
		<b>Expatriate staff</b>								
TP	ENG	Temp Works Eng 1			???			8	0	0
TP	ENG	Temp Works Eng 2			???			8	0	0
		<b>Third parties</b>						<b>16</b>	<b>0</b>	<b>0</b>
		<b>Third parties</b>								
	ENG	Design Coordinator		01.10.08		31.12.09		38	15	0
	ENG	Approval Engineer		01.10.08		31.12.09		38	15	0
	SM	Project Materials Engineer		01.10.08		30.04.11		35	31	0
	TM	Traffic Management Engineer		01.11.08		31.12.10		30	26	0
	1BCD	Sub Agent East		01.11.08		31.12.10		19	26	0
	1BCD	Senior Engineer		01.11.08		31.12.10		24	26	0
	1BCD	Senior Engineer		01.11.08		31.12.10		21	26	0
	1BCD	Engineer		01.11.08		31.12.10		21	26	0
	2A5A	Section Manager 2A, 5A(E)		01.10.08		31.12.10		21	27	0
	5ABC	Engineer		01.10.08	29.09.08	31.12.10		3	27	0
	5ABC	Engineer		01.11.08	29.09.08	31.12.10		23	26	0
	5ABC	Engineer		01.11.08		31.12.10		17	26	0
	5ABC	Senior Engineer		01.01.09	23.09.08	31.12.10		22	24	0
	5ABC	Engineer		01.01.09		31.12.10		23	24	0
	5ABC	Engineer		01.01.09		31.12.10		23	24	0
	5ABC	Engineer		01.01.09		31.12.10		1	24	0
	5C67	Senior Engineer		01.11.08		31.03.10		23	17	0
	5C67	Engineer		01.01.09		31.03.10		25	15	0
	SALL	General Foreman, East		01.11.08		31.12.10		25	26	0
	SALL	General Foreman, West		01.11.08		31.12.10		25	26	0
	CO	QS Section Subcontract		01.10.08		31.03.11		22	30	0
	1BCD	QS		01.10.08		31.03.11		23	30	0
	5ABC	QS		01.10.08		31.03.11		38	30	0
	CPA	Administration Assistant		01.01.09	29.09.08	31.03.11		38	27	0
	CPA	Administration Assistant		01.01.09		31.03.11		37	27	0
	CPA	Cost Clerk						33	0	0
	ZZZ	Training					(02/09/08)	0	0	0
	ZZZ	Recruitment						0	0	0
		<b>still to be start monthly</b>						<b>648</b>	<b>621</b>	<b>0</b>
		<b>still to be start cumulated</b>								
		<b>Total Project Staff monthly</b>								
		<b>Total Project Staff cumulated</b>						<b>2273,3</b>	<b>2708,9</b>	<b>183,4</b>

**Staff Chart**

**Staff mamo performance Edinburgh Tram**

