

**2.08 Claims / Variations / Changes**

Internal No.	External No.	Description	Submittal			Approval		Status of Negotiation			Remarks
			Date	Amount	assessed	Date	Amount	not agreed	agreed	no further negotiation	
1A D		IFC dates entered into the Schedule Part 15 (Sect 1A-1D)	12.06.08	4,535,568	500,000			4,535,568			
002		Instruction to proceed with Hilton Hotel Car Park	11.06.08	90,068	0			90,068			
003		Instruction to proceed with road surveys.	11.06.08	94,578	80,000			94,578			
004		Instruction to proceed with Russell Road Bridge									
005		Instruction to proceed with Haymarket Viaduct									
006		Instruction to proceed with Gogaburn Bridge									
007		Hard standing at Haymarket Yards.	11.06.08	43,131	500			43,131			
008		<del>Various Drawing Revisions since Base Date Design Information</del>									Deleted
009		Archaeological Dig currently ongoing in area Gogar Tramstop - Sect. 7									
010		Archaeological Dig currently ongoing in area Gogar Tramstop - Sect. 5 C									
011		<del>Archaeological Dig currently ongoing in area Gogar Tramstop - Sect. 5 C</del>									Deleted because identical with 010
012		Archaeological Dig at Gogar Tramstop causes damage to Tram Corridor									
013		Notified Departure due to CEC Planning consents delay communicated									
014		No completion of 800 mm dia Water Main Diversion in Depot Area									
015		No completion of 250 mm dia Water Main Diversion in Depot Area									
016		No completion of 1500 mm dia Sewer Diversion in Depot Area									
017		South Gyle Access Bridge west abutment piled foundations		11,000	0			11,000			
018		No completion of various Utility Diversions in Depot area	11.06.08	79,538	0			36,731		42,806	Revised Estimate submitted
019		Archaeological Survey to the Caley Ale House	02.06.08	5,234	0				5,201	33	
020		Disconnect Utilities to Caley Ale House	02.06.08	1,418	0			1,418			
021		Asbestos in the Caledonian Ale House	02.06.08	8,609	0				5,268	3,241	
022		Asbestos in th existing Steps to Haymarket Station Carpark									
023		Demolition of Access Steps to Haymarket Station Carpark	02.06.08	4,040	0			4,040			
024		Instruction to proceed with Verity House Access Road pre IFC									
025		Instruction to proceed with demolition of Caley Ale House pre IFV									
026		Delay to Issue of Picardy Place (Batch 1/13) to CEC for Prior Approval									
027		Delay to IFC Submissions (Sect. 1 D) due to changed approval periods									
028		Delay to IFC Submissions (Sect. 1 B) due to changed approval periods									
029		Haymarket Station Carpark Access Road - additional and revisions									
030		Instruction to SDS to accelerate Delivery of IFC to Meet BBS		21,184	0			21,184			
031		Single handrail to Telford Road Bridge									
032		CEC failure to approve within agreed timescales									
033		Network Rail failure to approve within agreed timescales									
034		New Requirements by Public Realm Design Workbook (SDS Letter 648)									
035		New Requirements by Public Realm Design Workbook (SDS Letter 645)									
036		Delay and Disruption to Crew Road Gardens Bridge IFC									
037		Delay and Disruption Roseburn Terrace Bridge, Tramstop, Ret.Walls									
038		Delay and Disruption to Roads detailed design as SDS Letter 01074									
039		Delay and Disruption to Roads detailed design as SDS Letter 01074									
040		Delay and Disruption to Ground Investigation									
041		Delay and Disruption to Ravelston Tramstop, Dykes Bridge									
042		Delay and Disruption to Ravelston Tramstop Landscaping									
043		Amended design for Shandwick Place Lighting									
044		Amendments to Ocean Terminal Layout	25.06.08	2,613,386	0			208,091		2,405,294	
045		Delay and Disruption due to amended design A25920 Balfour St Tram Stop									
046		Delay and Disruption due to amended design SDS2500040									
047		Delay and Disruption due to amended design SDS24720									
048		Additional TRO Drawings as SDS-Letter dated 4th July 2008	15.07.08	3,571	0			3,573			
049		TNC 6 Bernard Street Public Realm Works	17.07.08	1,188,274	0			1,188,274			
050		Various Traffic Signal requirements tie letter		24,558	10,000			24,558			

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051		TNC002-Utilities diversions & associated works	25.07.08	94.850	0			94.850			
052		TNC003-Utilities diversions & associated works	25.07.08	190.008	0			190.008			
053		TNC004-Utilities diversions & associated works	25.07.08	236.901	0			236.901			
054		TNC007-St Andrew Square Public Realm Works as CEC specification	25.07.08	9.934.437	0			9.934.437			
055		Delay & Disruption due to late approval CEC of SDS 27980									
056		Delay & Disruption by CEC due to late registering Section 1A Batch 1/08									
057		Delay & Disruption due to late approval CEC of Section 1 D									
058		Notification from CEC with respect to road safety Auditors comments for Haymarket									
059		Notified Departure in acc. With Schedule 4 due to tie-Asbestos Survey	31.07.08	26.227	0			26.227			
060		Diversion of Existing Sweer at Gogarburn Bridge - conflict with the 300 mm dia	08.08.08	44.661	26.000			44.661			
061		Infraco to investigate proposals for re-use of RBS Bunded Material	08.08.08	8.303	6.000			8.303			
062		Draw down from Defined ProvSum Item 2 - Power connections to Depot									
063		Trolley Wire for Street Running Areas & Catenary - Haymarket to Airport									
064		TNC009 - Ocean Terminal Revised Finishes	21.08.08	1.689.839	0			1.689.839			
065		Murrayfield Retaining Walls - Introduce Visual Pattern to Murrayfield RTW	21.08.08	4.190	0			4.190			
066		TNC 013: RBS Gogarburn Tramstop Feasibility cost	21.08.08	1.251.237	0			1.251.237			
067		Murrayfield Tramstop - Provision of Secondary Staircase	21.08.08	38.638	0			38.638			
068		Edinburgh Park - Earthworks and Drainage IFC Drawings									
069		Gyle Stop Retaining Walls									
070		Bankhead Retaining Walls									
071		FoW to Balfour Street IFC Drawings (As 68)									
072		Haymarket to Roseburn Junction - SW Consent Issue (As 68)									
073		Russel Road Retaining Wall - Contamination Hogweed									
074		Sewer Diversion, Gogar Landfill		27.301				27.301			
075		Demolition of 2 Nr. Workshops Adjacent to NCR									
076		Gogar Depot Public Tramstop proposals GRIP options 4B & 4C2	28.08.08	2.222.969	0			2.222.969			
077		DESIGN ONLY to Amend line of route design section 5#c (Batch 5/22)	29.08.08	4.019				4.019			
078		Design only for alterations to design of Edinburgh Airport	02.09.08	61.734				61.734			
079		Instruction from CEC to design an alternative layout for Haymarket Junction	02.09.08	60.795				60.795			
080		Gogarburn Retaining Wall-CEC requesting change to finish of the wall									
081		Environmentally Friendly Lighting - CEC have requested using 42 pit lamp									
082		Contamination - fly tipping									
083		Traffic Management - Temporary Traffic Signals									
084		TNC005-Burnside road Diversion - Fees for design (INF CORR.006)	02.09.08	30.698				30.698			
085		TNC008 - Lindsey Road Retaining Wall Cost Estimate									
086		Request for Extended Period of Time - TNC010									
087		Duct Installation at Leith Walk		104.905				104.905			
088		Power Connections Phase 1a									
089		Balfour Street Crossing									
090		Change order request: SDS Development Workshop Attendance									
091		Confirmation of Verbal Instruction Reference ETN002									
092		Design the Russell Road retaining wall		95.164				95.164			
093		Linsay Road,Ocean Drive,Ocean Terminal,Tower Place Planning Permission		47.637				47.637			
094		Hilton Hotel Full Planning		11.492				11.492			
095		Additional Depot Prior Approvals		17.216				17.216			
096		Shandwick Place DED preferential Treatments		80.413				80.413			
097		Balgreen road Bridge Amending Technical Design		3.594				3.594			
098		Infraco Notifications due to issue of SDS programme V32, V33, V34 and V5.									
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Project: **Edinburgh Tram Network**

as per: **30.09.2008**



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101		Infraco Notifications due to issue of SDS programme V32, V33, V34 and V5.									
102		Section 5C - Gogar Church and Gogar Castle									
103		Saltire Square Tramstop		11,963				11,963			
104		IFC Drawing Change Baird Drive RTW									
105		IFC Drawing Change Balgreen Road Retaining Wall									
106		IFC Drawing Change Murrayfield Stadium RTW									
107		IFC Drawing Change Bankhead RTW									
108		IFC Drawing Change Gyle Stop RTW									
109		IFC Drawing Change Murrayfield Underpass									
110		IFC Drawing Change South Gyle Access Bridge									
111		IFC Drawing Change Gogarburn Bridge									
112		IFC Drawing Change Haymarket Viaduct									
113		IFC Drawing Change Russell Road Bridge									
114		IFC Drawing Change Roseburn Viaduct									
115		IFC Drawing Change Carrickknowe Bridge									
116		IFC Drawings Water of Leith Bridge									
117		Extra Demolition required at Russell Road Retaining wall									
118		IFC Drawing Change Cathedral Lane Sub Station									
119		IFC Drawing Change Leith Walk Sub Station									
120		IFC Drawings Demolition & reinforcing existing building for Leith Walk Sub									
<b>TOTALS:</b>				25,023,150	622,500			22,561,307	10,469	2,451,374	
								<div style="text-align: center;"> <span style="font-size: 24px;">↓</span>                      -----  <span style="font-size: 24px;">↓</span> </div>			
<b>Main Contract:</b>							<b>141,508,815</b>	Sum for Performance Sheet			
<b>Current Contract Amount:</b>							<b>141,508,815</b>	"Claims & Variations submitted & not approved"		<b>22,571,776</b>	

Project: **Edinburgh Tram Network**  
 as per: **30.09.2008**



**2.09 Payment Status**

PROGRESS		INVOICE								PAYMENT			
PERIOD	PROGRESS	No.	Application	Invoiced (Accepted)	DISPUTED	ADVANCE PAYMENT %	RETENTION MONEY %	OTHERS %	TOTAL	DUE DATE	RECEIVED ON	excluding VAT	REMARKS
Advance Payment													
									0				
1	MONTH		500.000	19.100.000	19.100.000	0	0	0	19.100.000	30.06.2008	04.06.2008	19.100.000	
Mai 08	ACCUM		500.000	19.100.000	19.100.000	0	0	0	19.100.000			19.100.000	
2	MONTH		1.052.000	2.289.899	2.289.899	0	0	0	2.289.899	15.07.2008	04.07.2008	2.289.899	
Jun 08	ACCUM		1.552.000	21.389.899	21.389.899	0	0	0	21.389.899			21.389.899	
3	MONTH		1.330.784	2.414.100	2.295.133	-118.967	0	0	2.295.133	11.08.2008	01.08.2008	2.295.133	
Jul 08	ACCUM		2.882.784	23.803.998	23.685.031	-118.967	0	0	23.685.031			23.685.031	
4	MONTH		465.472	2.048.076	2.099.228	5.151	0	0	2.099.228	11.09.2008	29.08.2008	2.099.228	
Aug 08	ACCUM		4.348.256	25.852.074	25.784.259	-67.815	0	0	25.784.259			25.784.259	
5	MONTH		1.046.633	868.647	739.994	-128.654	0	0	739.994	08.10.2008	29.09.2008	739.994	
Sep 08	ACCUM		5.394.889	26.720.722	26.524.252	-196.469	0	0	26.524.252			26.524.252	
6	MONTH		-5.394.889	-26.720.722	-26.524.252	196.469	0	0	-26.524.252			-26.524.252	
Okt 08	ACCUM		0	0	0	0	0	0	0			0	
7	MONTH		0	0	0	0	0	0	0			0	
Nov 08	ACCUM		0	0	0	0	0	0	0			0	
8	MONTH		0	0	0	0	0	0	0			0	
Dez 08	ACCUM		0	0	0	0	0	0	0			0	
9	MONTH		0	0	0	0	0	0	0			0	
Jan 09	ACCUM		0	0	0	0	0	0	0			0	
10	MONTH		0	0	0	0	0	0	0			0	
Feb 09	ACCUM		0	0	0	0	0	0	0			0	
11	MONTH		0	0	0	0	0	0	0			0	
Mrz 09	ACCUM		0	0	0	0	0	0	0			0	
12	MONTH		0	0	0	0	0	0	0			0	
Apr 09	ACCUM		0	0	0	0	0	0	0			0	
13	MONTH		0	0	0	0	0	0	0			0	
Mai 09	ACCUM		0	0	0	0	0	0	0			0	
14	MONTH		0	0	0	0	0	0	0			0	
Jun 09	ACCUM		0	0	0	0	0	0	0			0	
15	MONTH		0	0	0	0	0	0	0			0	
Jul 09	ACCUM		0	0	0	0	0	0	0			0	
16	MONTH		0	0	0	0	0	0	0			0	
Aug 09	ACCUM		0	0	0	0	0	0	0			0	
17	MONTH		0	0	0	0	0	0	0			0	
Sep 09	ACCUM		0	0	0	0	0	0	0			0	
18	MONTH		0	0	0	0	0	0	0			0	
Okt 09	ACCUM		0	0	0	0	0	0	0			0	
19	MONTH		0	0	0	0	0	0	0			0	
Nov 09	ACCUM		0	0	0	0	0	0	0			0	
20	MONTH		0	0	0	0	0	0	0			0	
Dez 09	ACCUM		0	0	0	0	0	0	0			0	
21	MONTH		0	0	0	0	0	0	0			0	
Jan 10	ACCUM		0	0	0	0	0	0	0			0	
22	MONTH		0	0	0	0	0	0	0			0	
Feb 10	ACCUM		0	0	0	0	0	0	0			0	
23	MONTH		0	0	0	0	0	0	0			0	
Mrz 10	ACCUM		0	0	0	0	0	0	0			0	
24	MONTH		0	0	0	0	0	0	0			0	
Apr 10	ACCUM		0	0	0	0	0	0	0			0	
25	MONTH		0	0	0	0	0	0	0			0	
Mai 10	ACCUM		0	0	0	0	0	0	0			0	
26	MONTH		0	0	0	0	0	0	0			0	
Jun 10	ACCUM		0	0	0	0	0	0	0			0	
27	MONTH		0	0	0	0	0	0	0			0	
Jul 10	ACCUM		0	0	0	0	0	0	0			0	
<b>TOTALS</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>26.524.252</b>	
			(w/o Advance Payment)						(w/o Advance Payment)			(w/o Advance Payment)	
									0			26.524.252	
									(with Advance Payment)			(with Advance Payment)	

Project: **Edinburgh Tram Network**  
 as per: **30.09.2008**



**2,11 Monthly Report on Quality Management**

**1. Audits**

**1.1 Internal Audits**

Audit-No. and date	Number of Non-Conformance-Report or number of audit minutes	Non-Confor-mance	Non-Conformance cleared (date)	Corrective action
25.1.201/ENV/02 - 03/09/08	BBUK Environmental Audit	3	To be advised	To be advised
25.1.201/4 - 11/09/08	Crummock Assessment Audit	None	N/A	N/A

**1.2 External Audits (e.g. by Client)**

Audit-No. and date	Number of Non-Conformance-Report or number of audit minutes	Non-Confor-mance	Non-Conformance cleared (date)	Corrective action
TQA/08/11 - 04/09/08	Tie Audit Project Mangement Plan	None	N/A	N/A

**2. Inspection and Testing**

Type of Work	Frequency acc. to stipulations laid down in Project Quality Plan/ lot/size	No. of lots inspected/tested		No. of lots with Non-Conformances detected				clearing cost this month (EUR)
		total	this month	total	this month	cleared total	cleared this month	

**3. Further quality-related events during this month**

(please describe shortly)

Project: **Edinburgh Tram Network**as per: **30.09.2008**

## 2.12 Safety Information System - SIS

### OH&S Reporting System

### Monthly Report Construction Site

F313-4 revB

Please return the completed report to the responsible person until the 15th working day following the end of the month.

Month: **Sep 08**Construction site: **Edinburgh Tram Network Infraco Contract**Org.unit: **Bilfinger Berger UK Limited**Date: **30. September 2008**Prepared by: XXXXXXXXXXPhone: XXXXXXXXXX

	Complete the following columns:	In case of an internal JV the following columns have to be completed:
<input type="checkbox"/> <b>BB Civil site</b>	A, B, C	by internal JV leader: A, B, C (for own org.unit only) by internal JV partner: A, B, C (for own org.unit only)
<input checked="" type="checkbox"/> <b>External JV, BB is technical leader</b>	A, B, C, D, E (whole JV)	by internal JV leader: A, B, C, D, E (but without A+B+C of the internal JV partners) by internal JV partner: A, B, C (for own org.unit only)
<input type="checkbox"/> <b>External JV, BB is NOT technical leader</b>	A, B, C (only BB subcontractors)	by internal JV leader: A, B, C (for own org.unit only) by internal JV partner: A, B, C (for own org.unit only)

	BB Employees (A)	BB Workers, supervisors (B)	Sub-contractor staff (C)	JV Partner staff (D)	Staff hired by JV (E)	Sum (F)
1 Average number of site staff	48	0	42	6	22	118
2 Man-hours worked by site staff	9.743	0	8.409	1.184	4.341	23.677
3 Incidents causing injury with 1 - 3 days lost						0
4 Incidents causing injury with more than 3 days lost						0
5 Incidents causing fatality						0
6 Days lost due to incidents causing injury (1 - 3 days lost)						0
7 Days lost due to incidents causing injury (more than 3 days lost)						0
8 First aid cases						0

The figures refer to the current month only!