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93			Total Value at Phoenix	Change Since Phoenix Date	Draft Final Account	Based on B & S Payment Certificate No 78	Difference		Current Budget	Reported. (Based on AfP 78 to 1st Feb 2014)	Draft final account application at 22/7	Difference reported final account	Difference	Comments
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5	90A	Design Core Scope & Design Change	6,613,362	1,349,255	7,962,617	7,907,827	54,790		7,929,647	8,022,241	7,962,617	-59,625	92,594	Reduction in value of change register £30,300. Doe not include Changes on account £62.294.
7	91A	PH 4 - Construction Support (TQ's / As-Builts)	1,104,688	-50,000	1,054,688	989,324	65,364		989,324	1,104,688	1,054,688	-50,000	115,364	Assumed as lump sum
8	92A	ECS	3,439,542	-145,305	3,294,237	3,294,237	0		3,294,237	3,294,237	3,294,237	0	(6)	
_	93A	Design Support	1,077,656	-8,139	1,069,517	1,069,517	0		1,069,517	1,069,517	1,069,517	0	8	
	90485A	Design Completion	459,643	0	459,643	459,643	0		459,643	459,643	459,643	0	\$	
	74A	Prolongation	907,593	0	907,593	907,593	0		907,593	907,593	907,593	0	127	
	42A	Direct Sell			281,743	281,743	0		281,743	281,743	281,743	0		
13		Contra Charge to B & S		-656,728	- 656,728	609,228	-47,500		609,228	589,228	656,728	-67,500	20,000	
14			13,602,484	489,082	14,373,309	14,300,655	72,654		14,322,476	14,550,434	14,373,309	177,125	227,958	

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